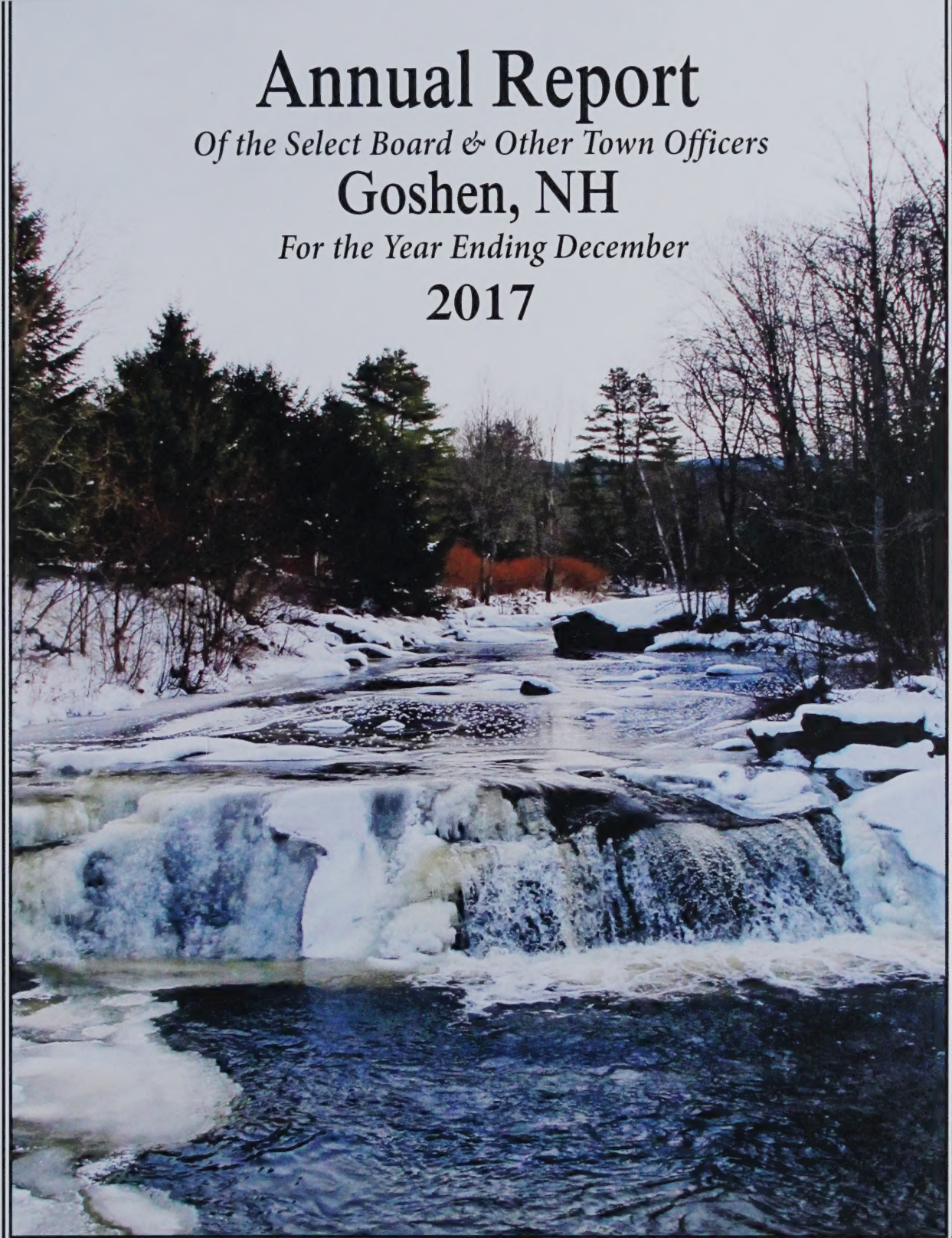


Annual Report

Of the Select Board & Other Town Officers
Goshen, NH
For the Year Ending December
2017



South Branch of the Sugar River from Lear Hill Road



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Annual Report

Of the Select Board & Other Town Officers

Goshen, NH

For the Year Ending December

2017



Include print or digital photos with your town report, or arrange for a shoot of your group or event at any time during the year.

Contact Bea at 863-2788 or beajillette@gmail.com

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IN MEMORY

George Caron
January 9, 2017

Edythe Craig
January 24, 2017

Herbert Bennett
March 30, 2017

Joan Holmes
August 16,, 2017

George Russell
September 24, 2017

Richard Bennett
October 7, 2017

Edwin Baker Jr.
October 23, 2017

Town of Goshen Assistance Numbers

FOR EMERGENCY ASSISTANCE DIAL 9-1-1

Fire Department:

Non-Emergency Dispatch.....	352-1291
Fire Station	863-2525
Emergency.....	9-1-1

Police Department:

If you need non-emergency assistance (i.e. "my cat is stuck in the tree"), or you need police coverage at a special event in town, Etc.

Emergency.....	9-1-1
Dispatch.....	863-0700

Town Office:

Town Clerk/Tax Collector	
Telephone.....	863-5655
Fax.....	863-6139
Monday:	8:00am to Noon and 1:00pm to 5:00pm
Tuesday	8:00am to Noon
Wednesday.....	8:00am to Noon and 1:00pm to 5:00pm
Thursday.....	8:00am to Noon and 1:00pm to 5:00pm
Friday:	Closed

Last Saturday of each month (excluding holiday weekends) 8:30am to 11:30am

Selectmen:

2nd & 4th Monday at 6:30pm / Watch for schedule changes on the web site.

Telephone.....	863-5080
Fax.....	863-6139

Highway Department:

If you need a driveway permit, please call this number.....	863-5656
Emergency:	477-1682

Transfer Station:

Summer Hours June 1 st – September 30 th	Sunday 9:00am to 3:00pm
.....	Wednesday 12:00 pm to 6:00pm
Winter Hours October 1 st – May 31 st	Sunday – Wednesday, 9:00am to 3:00pm

Library:

Hours posted by season.....	863-6921
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Planning Board meets the first and 3rd Tuesday of each month.

Zoning Board meets on the second Tuesday of each month.

Conservation Commission meets on the last Wednesday of each month.

Please visit the Town of Goshen's Web-Site - www.goshennh.org

Town Officers 2017

SELECTMEN

3 YEAR ELECTED

Robert Bell (Chair) (2020)

William "Chip" Ball (2018)

Douglas O'Clair (2019)

ADMINISTRATIVE ASSISTANT

Cindy Rouillard

TOWN CLERK/TAX COLLECTOR

3 YEAR ELECTED

Cindy Williams (2018)

DEP TOWN CLERK/TAX COLLECTOR

Christine Smith

TREASURER

3 YEAR ELECTED

Heather Peckham (2019)

ROAD AGENT

Kevin Bevilacqua

ASSISTANT ROAD AGENT

Joel Lussier

POLICE CHIEF

Edward Andersen, Jr.

PART TIME POLICE OFFICE

Russell Lamson

POLICE DEPUTIES

Michael Batista

Thomas Anderson

Courtney Heath

TRUSTEE OF TRUST FUNDS

3 YEAR ELECTED

Jessica Dennis (Chair) (2020)

James Carroll (2018)

Jean Barrett (Resigned)

BUILDING INSPECTOR

Jack Warburton

VOLUNTEER FIRE FIGHTERS/EMT

Daniel Peterson (Chief)

Mark Giglio (FF Deputy Chief)

Janny Kowynia (FF/EMT Rescue Captain)

Zack Dickinson (Captain)

Jessica Dennis (FD Clerk)

Nate Abair (FF/LT)

Phillip Aldridge Jr (FF)

Mike Bosse (FF)

Doug Davis (FF)

Miranda Davis (FF)

Shannen Evans (FF/EMR)

Ryan Hall (FF/LT)

Aliesha Giglio (FF)

Bobby Lamb (FF)

Tim Meyette (FF)

Chris Moen (FF)

Andrew Spooner (FF)

Zack White (FF/LT)

FORESTRY

Daniel Peterson (Warden)

DEPUTY WARDENS

Ricky Shepard

Janny Kowynia

Gordon Bartlett

John Hopkins

Jack Warburton

Ryan Hall

Zack Dickinson

CEMETERY TRUSTEES

3 YEAR ELECTED

Chris Moen (Chair) (2020)

Jan Parmalee (2018)

Ronald Kempton (2019)

LIBRARY TRUSTEES

3 YEAR ELECTED

Jonathan Purick (2018) (Chair)

Dorothy Delucia (2020)

Bonnie Belden (2018)

Trisha LaBossiere (2020)

Lilyan Wright (Alternate)

Sue Carpenter (2019)

LIBRARIAN

Cynthia Phillips

HEATH OFFICER

John Hopkins

WELFARE

Melanie Bell

DIRECTOR OF EMERGENCY MGT.

Clark Wamsley

MODERATOR

2 YEAR ELECTED

Mary Walter (2018)

SUPERVISORS OF THE CHECKLIST

6 YEAR ELECTED

Joanne Chilson (2021)

Janet O'Brien (2019)

Elaine Bevilacqua (2022)

BUDGET COMMITTEE

3 YEAR ELECTED

Barbara Paronto (Chair) (2018)

Fredric Smith (2018)

Jan Parmalee (2018)

Beatrice Jillette (2019)

Steve Belden (2020)

Ronald Kempton (2019)

Craig, Dianne (2020)

Christopher Moen (2020)

Kristin McAllister (2019)

Robert Bell (Select Board Rep)

Jack Scranton (School Board Rep)

CONSERVATION COMMISSION

Sandy Sonnichsen (2019) (Chair)

Beatrice Jillette (2020)

Gary Dennis (2020)

Douglas O'Clair (2020)

Robert Blackwood (2018) resigned

Cynthia Phillips (2018)

Jeff Volkers (Alternate)

Don Filkins (2018)

Stevens, Madeline (2019)

Bernroth, Anne (Alternate)

PLANNING BOARD

3 YEAR ELECTED

Alicia Bursey (2019) (Chair)

Douglas O'Clair (2018)

Bruce Nadeau (2020)

Fredric Smith (2018)

George Hebert (2018)

William Ball (Selectmen Rep)

Stephen Bursey (Alternate)

PLANNING BOARD SECRETARY

Melissa Salinardi

ZONING BOARD

3 YEAR ELECTED

Alicia Bursey (2018) (Chair)

Raymond Porter (2019)

Michael Chilson (2019)

Judy Dunn (2018)

ZONING BOARD SECRETARY

Melissa Salinardi

**Town of Goshen
New Hampshire
Warrant
2018**

1. To choose all necessary Town Officers for the ensuing year.

To the inhabitants of the Town of Goshen in the County of Sullivan in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned of the Annual Town Meeting will be held as follows:

Date: March 17, 2018
Time: 6:30 PM
Location: Goshen Town Hall
Details:

2. To receive the reports of the Town Officers of Goshen and take any necessary action thereon.

**Subdivision Regulation Amendment
Add Definition of Accessory Dwelling Unit to Subdivision Regulations
Section II (page 2) as item 2.16**

Are you in favor of adoption of Amendment No. 1 as proposed by the Goshen Planning Board for the Subdivision Regulations? Amendment No. 1 proposes to add the definition of Accessory Dwelling Unit to the Subdivision Regulations as follows: Accessory dwelling unit per RSA 674:21 means a second dwelling unit, attached or detached, which is permitted by a land use control regulation to be located on the same lot, plat, site, or other division of land as the permitted principal dwelling unit.

**Zoning and Building Ordinances Amendment No. 2
Add Definition of Accessory Dwelling Unit to Zoning and Building Ordinances
Section II (page 1) in alphabetical order**

Are you in favor of adoption of Amendment No. 2 as proposed by the Goshen Planning Board for the Zoning and Building Ordinances? Amendment No. 2 proposes to add the definition of Accessory Dwelling Unit to the Zoning and Building Ordinances as follows: Accessory dwelling unit per RSA 674:21 means a second dwelling unit, attached or detached, which is permitted by a land use control regulation to be located on the same lot, plat, site, or other division of land as the permitted principal dwelling unit.

**Zoning and Building Ordinances Amendment No. 3
Amend Buildings Per Lot in the Zoning and Building Ordinances
Section B.3 (page 5)**

Are you in favor of adoption of Amendment No. 3 as proposed by the Goshen Planning Board for the Zoning and Building Ordinances? Amendment No. 3 proposes to amend the existing wording of the Zoning and Building Ordinances to be in line with the NH State RSA as follows: There shall only be one building allowed for residential purposes on a lot; provided however that the Zoning Board of Adjustment may grant a special exception authorizing a second detached dwelling unit. In order to grant such a special exception, the board must find, in addition to the other standards contained in this ordinance, that a finding that the following conditions are met. As per RSA 674:71: (1) Accessory Dwelling Unit is allowed per Lot.

**Zoning and Building Ordinances Amendment No. 4
Amend Conditions for Buildings Per Lot in the Zoning and Building Ordinances
Section B.3 (page 6)**

Are you in favor of adoption of Amendment No. 4 as proposed by the Goshen Planning Board for the Zoning and Building Ordinances? Amendment No. 4 proposes to amend the existing wording of the Zoning and Building Ordinances to be in line with the NH State RSA by amending the conditions under which an Accessory Dwelling exception maybe granted as follows:

1. The living space in the second dwelling unit shall not exceed 750 sq. ft.
2. The existing or proposed home is and will remain a single-family structure.
3. The existing or proposed home is currently conforming to zoning.
4. The existing or proposed home is currently or planned to be owner occupied.
5. The property shall have only one curb cut and driveway.
6. The accessory unit shares utilities in common with the primary structure.
7. Evidence of adequate septic capacity.
8. Adequate vehicle parking and turnaround on site.

Zoning and Building Ordinances Amendment No. 5
Amend Dwelling Units per Building in the Zoning and Building Ordinances
Section B.4 (page 6)

Are you in favor of adoption of Amendment No. 5 as proposed by the Goshen Planning Board for the Zoning and Building Ordinances? Amendment No. 5 proposes to amend the existing wording of the Zoning and Building Ordinances as follows: Three apartments or units for permanent or temporary residents shall be the maximum allowed for any one building except when a special exception has been granted by the Zoning Board of Adjustment.

Zoning and Building Ordinances Amendment No. 6
Amend Recreation District - Uses Permitted (subject to site plan review approval by the Planning Board) in the Zoning and Building Ordinances
Section A.4.b (page 4)

Are you in favor of adoption of Amendment No. 6 as proposed by the Goshen Planning Board for the Zoning and Building Ordinances? Amendment No. 6 proposes to add to the existing wording of the Recreation District in the Zoning and Building Ordinances as follows: A.4.b.19 Anything not specifically listed above needs approval from the Planning Board and/or Zoning Board.

Article 03A: General Government

To see if the town will vote to raise and appropriate the sum of \$282,493, for general municipal operations.
(Majority vote required).

<u>Account No</u>	<u>Selectmen Recommend</u>	<u>Budget Committee Recommend</u>
4130 Executive	50,595	47,865
4140 Election, Reg. & Vital Statistics	26,840	26,840
4150 Financial Administration	40,772	40,772
4152 Revaluation of Property	4,500	4,500
4153 Legal Expense	15,000	15,000
5155 Personnel Administration	35,910	35,390
4191 Planning & Zoning	6,960	4,500
4191 General Government Building	22,140	22,140
4194 Cemeteries	5,800	5,800
4196 Insurance	78,585	78,585
4197 Advertising & Regional Assoc.	1,101	1,101
Total	288,203	282,493

Article 03B: Public Safety

To see if the town will vote to raise and appropriate the sum of \$174,016, for Public Safety operations. (Majority vote required.)

<u>Account No</u>	<u>Selectmen</u> <u>Recommend</u>	<u>Budget Committee</u> <u>Recommend</u>
4210 Police	73,784	73,784
4215 Ambulance	41,930	41,930
4220 Fire	49,300	49,300
4240 Building Inspection.....	1,200	1,200
4290 Emergency Management.....	7,802	7,802
Total	174,016	174,016

Article 03C: Highway and Streets

To see if the town will vote to raise and appropriate the sum of \$184,720, Highway operations. (Majority vote required.)

<u>Account No</u>	<u>Selectmen</u> <u>Recommend</u>	<u>Budget Committee</u> <u>Recommend</u>
4311 Highway Administration	89,720	89,720
4312 Highway & Streets	94,500	94,500
4316 Street Lighting.....	500	500
Total	184,720	184,720

Article 03D: Sanitation

To see if the town will vote to raise and appropriate the sum of \$79,075, for Transfer Station Operations. (Majority vote required.)

<u>Account No</u>	<u>Selectmen</u> <u>Recommend</u>	<u>Budget Committee</u> <u>Recommend</u>
4321 Solid Waste Administration.....	25,160	25,160
4324 Solid Waste Disposal.....	52,700	52,700
4326 Sewage Disposal	1,215	1,215
Total	79,075	79,075

Article 03E: Health

To see if the town will vote to raise and appropriate the sum of \$8,646 for Heath. (Majority vote required.)

<u>Account No</u>	<u>Selectmen</u> <u>Recommend</u>	<u>Budget Committee</u> <u>Recommend</u>
4411 Health Administration	800	800
4415 Pest Control.....	505	505
4145 Lake Sunapee Region VNA & Hospice	2,249	2,249
4415 Newport Senior Center	300	300
4415 West Central Services	979	979
4415 SWCS	1,000	1,000
4415 Sullivan County Nutrition	350	350
4415 Turning Point Network	350	350
4415 Newport Food Pantry.....	1,000	1,000
4415 Pathways	613	613
4415 CASA	500	500
Total	8,646	8,646

Article 03F: Welfare

To see if the town will vote to raise and appropriate the sum of \$7,000, for Welfare. (Majority vote required.)

<u>Account No</u>	<u>Selectmen</u> <u>Recommend</u>	<u>Budget Committee</u> <u>Recommend</u>
4441 Administration and Direct Payments.....	7,000	7,000

Article 03G: Cultural Recreation

To see if the town will vote to raise and appropriate the sum of \$37,385, for Cultural, Recreation. (Majority vote required.)

<u>Account No</u>	<u>Selectmen</u> <u>Recommend</u>	<u>Budget Committee</u> <u>Recommend</u>
4450 Library	36,135	36,135
4583 Patriotic Purposes.....	1,250	1,250
Total	37,385	37,385

Article 03H: Conservation

To see if the town will vote to raise and appropriate the sum of \$750, for Conservation. (Majority vote required.)

<u>Account No</u>	<u>Selectmen</u> <u>Recommend</u>	<u>Budget Committee</u> <u>Recommend</u>
4619 Conservation.....	750.....	750

Article 03I: Debt Service

To see if the town will vote to raise and appropriate the sum of \$100, for Debt Service. (Majority vote required.)

<u>Account No</u>	<u>Selectmen</u> <u>Recommend</u>	<u>Budget Committee</u> <u>Recommend</u>
4731 Tax Anticipation Notes - Interest.....	100	100

Article 04: CRF

To see if the town will vote to raise and appropriate the sum of \$83,000, to be added to previously established Capital Reserve Funds as follow:

<u>Account</u>	<u>Selectmen</u> <u>Recommend</u>	<u>Budget Committee</u> <u>Recommend</u>
Highway Truck	20,000	20,000
Personal Firefighters Equipment	7,000	7,000
Property Revaluation	8,000	8,000
Fire Truck	20,000	20,000
Fire Dept. Utility Vehicle	8,000	8,000
Gravel	10,000	10,000
Forestry Vehicle	10,000	10,000
	83,000	83,000

(Majority Vote Required.)

Article 05: Elderly Exempt.

Shall the town modify the provisions of RSA 72:39-a for elderly exemption from property tax in the Town of Goshen , based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$20,000; for a person 75 years of age up to 80 years,\$40,000; for a person 80 years of age or older \$60,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$25,000 not less than \$13,400 or, if married, a combined net income of less than \$35,000 not less than \$20,400; and own net assets not in excess of \$70,000 not less than \$35,000 excluding the value of the person's residence. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

Article 06: Backhoe Lease

To see if the town will vote to raise and appropriate \$12,445, for the 2017 Backhoe Loader lease payment. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

Article 07: Old Province Road

To see if the town will vote to raise and appropriate the sum of \$100,000, for the purpose of repairing Old Province Road, and withdraw \$30,000, from the Roads CRF and \$70,000, with Unassigned Fund Balance. Recommended by the Board of Selectmen and Budget Committee. (Majority vote required.)

Article 08: Keno

To see if the Town will vote to allow the operation of KENO within the town pursuant to the provisions of NH RSA 28:41 through 51. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

Article 09: Discontinue Health Benefits Part time

To see if the town will vote to discontinue Health Benefits for any new part time employee's as of January 1st 2018. Full time help is 35 plus hours per week. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

Article 10: Roofs

To see if the town will vote to raise and appropriate the sum of \$15,000, for the purpose of building roofs over the canisters at the transfer station with said funds to come from the Transfer Station Special Revenue Fund. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

Article 11: Grange

To see if the Town will vote to raise and appropriate the sum of \$15,990, to be added to the Grange Restoration CRF previously established. This sum to come from the Unassigned Fund Balance (this represents \$7,500, received from The Friends of the Grange and \$8,490, received from the Moose Plate Grant). No amount to be raised from taxation. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

Article 12: Transfer Station Offset

To see if the town will vote to raise and appropriate the sum of \$15,000, for Transfer Station operations with said funds to come from the Transfer Station Special Revenue Fund. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

Article 13: Petition Warrant

(PETITION) To see if the Town will vote to increase the salary of the Town Clerk/Tax Collector \$11,310 and increase her hours from 30 to 35, making the position eligible for full time benefits and retirement. This change would eliminate the current (2) part-time positions and create (1) full-time and (1) part-time position (with no benefits), resulting in an overall savings of \$8,879.00 to the Town of Goshen. Not Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

14. To Take up any other business as may legally come before this meeting.

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	03A	\$45,302	\$44,251	\$50,595	\$0	\$47,865	\$2,730
4140-4149	Election, Registration, and Vital Statistics	03A	\$28,332	\$26,418	\$26,840	\$0	\$26,840	\$0
4150-4151	Financial Administration	03A	\$44,870	\$41,307	\$40,772	\$0	\$40,772	\$0
4152	Revaluation of Property	03A	\$7,500	\$3,076	\$4,500	\$0	\$4,500	\$0
4153	Legal Expense	03A	\$15,000	\$13,332	\$15,000	\$0	\$15,000	\$0
4155-4159	Personnel Administration	03A	\$35,140	\$29,407	\$35,910	\$0	\$35,390	\$520
4191-4193	Planning and Zoning	03A	\$4,500	\$1,482	\$6,960	\$0	\$4,500	\$2,460
4194	General Government Buildings	03A	\$25,395	\$17,094	\$22,140	\$0	\$22,140	\$0
4195	Cemeteries	03A	\$5,000	\$2,433	\$5,800	\$0	\$5,800	\$0
4196	Insurance	03A	\$100,280	\$100,297	\$78,585	\$0	\$78,585	\$0
4197	Advertising and Regional Association	03A	\$1,090	\$1,090	\$1,101	\$0	\$1,101	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$312,409	\$280,187	\$288,203	\$0	\$282,493	\$5,710
Public Safety								
4210-4214	Police	03B	\$82,064	\$73,121	\$73,784	\$0	\$73,784	\$0
4215-4219	Ambulance	03B	\$37,317	\$37,317	\$41,930	\$0	\$41,930	\$0
4220-4229	Fire	03B	\$49,300	\$49,300	\$49,300	\$0	\$49,300	\$0
4240-4249	Building Inspection	03B	\$1,200	\$874	\$1,200	\$0	\$1,200	\$0
4290-4298	Emergency Management	03B	\$3,400	\$735	\$7,802	\$0	\$7,802	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$173,281	\$161,347	\$174,016	\$0	\$174,016	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration	03C	\$88,680	\$86,857	\$89,720	\$0	\$89,720	\$0

4312	Highways and Streets	03C	\$92,111	\$104,797	\$94,500	\$0	\$94,500	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	03C	\$500	\$454	\$500	\$0	\$500	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$181,291	\$192,108	\$184,720	\$0	\$184,720	\$0
Sanitation								
4321	Administration	03D	\$19,928	\$19,703	\$25,160	\$0	\$25,160	\$0
4323	Solid Waste Collection	03D	\$53,500	\$42,978	\$52,700	\$0	\$52,700	\$0
4324	Solid Waste Disposal	03D	\$1,215	\$1,215	\$1,215	\$0	\$1,215	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$74,643	\$63,896	\$79,075	\$0	\$79,075	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration	03E	\$800	\$800	\$800	\$0	\$800	\$0
4414	Pest Control	03E	\$505	\$215	\$505	\$0	\$505	\$0
4415-4419	Health Agencies, Hospitals, and Other	03E	\$7,454	\$7,454	\$7,341	\$0	\$7,341	\$0
Health Subtotal			\$8,759	\$8,469	\$8,646	\$0	\$8,646	\$0
Welfare								

4441-4442	Administration and Direct Assistance	03F	\$3,000	\$3,000	\$3,470	\$0	\$3,470	\$0
4444	Intergovernmental Welfare Payments	03F	\$3,030	\$2,450	\$3,530	\$0	\$3,530	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$6,030	\$5,450	\$7,000	\$0	\$7,000	\$0
Culture and Recreation								
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
4550-4559	Library	03G	\$37,159	\$37,159	\$36,135	\$0	\$36,135	\$0
4583	Patriotic Purposes	03G	\$1,350	\$138	\$1,250	\$0	\$1,250	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$38,509	\$37,297	\$37,385	\$0	\$37,385	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	03H	\$750	\$750	\$750	\$0	\$750	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$750	\$750	\$750	\$0	\$750	\$0
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	03I	\$100	\$0	\$100	\$0	\$100	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$100	\$0	\$100	\$0	\$100	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$21,492	\$20,736	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$6,000	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$27,492	\$20,736	\$0	\$0	\$0	\$0

Operating Transfers Out									
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations									
		\$823,264	\$770,240	\$779,895	\$0	\$774,185	\$5,710		

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4140-4149	Election, Registration, and Vital Statistics	13	\$0	\$0	\$0	\$5,655	\$0	\$5,655
		<i>Purpose: Petition</i>						
4150-4151	Financial Administration	13	\$0	\$0	\$0	\$5,655	\$0	\$5,655
		<i>Purpose: Petition</i>						
4325	Solid Waste Cleanup	12	\$0	\$0	\$15,000	\$0	\$15,000	\$0
		<i>Purpose: Transfer Station Offset</i>						
4909	Improvements Other than Buildings	07	\$0	\$0	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: Old Province Road</i>						
4909	Improvements Other than Buildings	10	\$0	\$0	\$15,000	\$0	\$15,000	\$0
		<i>Purpose: Roofs</i>						
4915	To Capital Reserve Fund	04	\$0	\$0	\$83,000	\$0	\$83,000	\$0
		<i>Purpose: CRF</i>						
4915	To Capital Reserve Fund	11	\$0	\$0	\$15,990	\$0	\$15,990	\$0
		<i>Purpose: Grange</i>						
Total Proposed Special Articles			\$0	\$0	\$228,990	\$11,310	\$228,990	\$11,310

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4902	Machinery, Vehicles, and Equipment	06	\$0	\$0	\$12,445	\$0	\$12,445	\$0
<i>Purpose: Backhoe Lease</i>								
Total Proposed Individual Articles			\$0	\$0	\$12,445	\$0	\$12,445	\$0

Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03A	\$0	\$10,000	\$10,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	03A	\$0	\$2,000	\$2,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03A	\$0	\$20,000	\$20,000
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$0	\$32,000	\$32,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$0	\$0	\$0
3230	Building Permits	03A	\$0	\$600	\$600
3290	Other Licenses, Permits, and Fees	03A	\$0	\$2,000	\$2,000
3311-3319	From Federal Government		\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$0	\$2,600	\$2,600
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03A	\$0	\$42,011	\$42,011
3353	Highway Block Grant	03A	\$0	\$31,408	\$31,408
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	03A	\$0	\$330	\$330
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
	State Sources Subtotal		\$0	\$73,749	\$73,749

3401-3406	Income from Departments	03A	\$0	\$3,500	\$3,500
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$0	\$3,500	\$3,500
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other		\$0	\$0	\$0
	Miscellaneous Revenues Subtotal		\$0	\$0	\$0
Interfund Operating Transfers In					
3912	From Special Revenue Funds	12, 10	\$0	\$30,000	\$30,000
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	07	\$0	\$30,000	\$30,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$0	\$60,000	\$60,000
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	07, 11	\$0	\$85,990	\$85,990
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$85,990	\$85,990
	Total Estimated Revenues and Credits		\$0	\$257,839	\$257,839

Item	Prior Year	Selectmen's Ensuing FY (Recommended)	Budget Committee's Ensuing FY (Recommended)
Operating Budget Appropriations	\$795,772	\$779,895	\$774,185
Special Warrant Articles	\$89,550	\$228,990	\$228,990
Individual Warrant Articles	\$21,492	\$12,445	\$12,445
Total Appropriations	\$906,814	\$1,021,330	\$1,015,620
Less Amount of Estimated Revenues & Credits	\$278,399	\$257,839	\$257,839
Estimated Amount of Taxes to be Raised	\$628,415	\$763,491	\$757,781

1. Total Recommended by Budget Committee	\$1,015,620
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$1,015,620
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$101,562
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$1,117,182

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL STATEMENTS

To the Members of the Selectboard and Management
Town of Goshen, New Hampshire

Report on the Financial Statements. We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Goshen, New Hampshire as of and for the year ended December 31, 2016, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements. Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility. Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluation the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluation the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions. In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Goshen, New Hampshire, as of December 31, 2016, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Report on Required Supplementary Information. Management has not presented a *Management's Discussion and Analysis* of the financial statements. Although it is not required to be part of the basic financial statements, accounting principles generally accepted in the United States of America requires it along with the budgetary and pension information presented in the section marked *Required Supplementary Information* to be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context.

We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Report on Combining and Individual Fund Statements and Schedules. Our audit was performed for the purpose of forming opinions on the financial statements that collectively comprise the Town of Goshen, New Hampshire's basic financial statements. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

Paul J. Mercier, Jr. cpa for

The Mercier Group, a professional corporation
Canterbury, New Hampshire
May 25, 2017

Comparative Statement

<u>Title of Appropriation</u>	<u>Amount</u>	<u>Expended</u>	<u>Balance</u>	<u>%</u>
Executive	\$45,302.00	\$44,251.00	\$1,051.00	98%
Election/Registration	\$28,332.00	\$26,418.00	\$1,914.00	93%
Financial Administration	\$44,870.00	\$41,037.00	\$3,833.00	91%
Revaluation of Property	\$7,500.00	\$3,076.00	\$4,424.00	41%
Legal Expense	\$15,000.00	\$13,332.00	\$1,668.00	89%
Personnel Administration	\$35,140.00	\$29,407.00	\$5,733.00	84%
Planning & Zoning	\$4,500.00	\$1,482.00	\$3,018.00	33%
General Government Building	\$25,395.00	\$17,094.00	\$8,301.00	67%
Cemeteries	\$5,000.00	\$2,433.00	\$2,567.00	49%
Insurance	\$100,280.00	\$100,297.00	-\$17.00	100%
Advertising & Regional	\$1,090.00	\$1,090.00	\$0.00	100%
T.A.N.S	\$100.00	\$0.00	\$100.00	0%
Police Department	\$82,064.00	\$73,121.00	\$8,943.00	89%
Ambulance Service	\$37,317.00	\$37,317.00	\$0.00	100%
Fire Department	\$49,300.00	\$49,300.00	\$0.00	100%
Building Inspection	\$1,200.00	\$874.00	\$326.00	73%
Emergency Management/Forestry Dept	\$3,400.00	\$735.00	\$2,665.00	22%
Highway Admin	\$88,680.00	\$86,857.00	\$1,823.00	98%
Highway & Streets	\$92,111.00	\$104,979.00	-\$12,868.00	114%
Street Lights	\$500.00	\$453.00	\$143.00	91%
Solid Waste Admin.	\$19,928.00	\$19,703.00	\$225.00	99%
Solid Waste Disposal	\$53,500.00	\$42,978.00	\$10,522.00	80%
Sewage Disposal	\$1,215.00	\$1,215.00	\$0.00	100%
Health & Pest Control	\$1,305.00	\$1,015.00	\$290.00	78%
Health Agencies	\$7,454.00	\$7,454.00	\$0.00	100%
Welfare	\$6,030.00	\$6,030.00	\$0.00	100%
Library	\$37,159.00	\$37,159.00	\$0.00	100%
Patriotic Purposes	\$1,350.00	\$138.00	\$1,212.00	10%
Conservation Commission	\$750.00	\$750.00	\$0.00	100%
Article #14 Backhoe	\$13,492.00	\$12,444.00	\$1,048.00	92%
Article #16 Chipper	\$8,000.00	\$8,000.00	\$0.00	100%
Fire Truck	\$0.00	\$12,736.00	-\$12,736.00	
Total	\$817,264.00	\$783,175.00	\$34,185.00	96%

Outlay:

	<u>Amt Appropriated</u>	<u>Deposited</u>	<u>Expended</u>
Highway Heavy Equipment (1994)	\$0.00	\$0.00	\$5,150.00
Construction & Recon of Bridges (1992)	\$2,500.00	\$2,500.00	\$0.00
New Highway Truck (1990)	\$3,000.00	\$3,000.00	\$0.00
Personal Firefighters Equipment (1994)	\$15,000.00	\$15,000.00	\$11,612.00
Property Reval. (2002)	\$8,000.00	\$8,000.00	\$0.00
Town Technology (2005)	\$0.00	0	\$1,316.00
Fire Truck (1994)	\$15,000.00	\$15,000.00	\$77,500.00
Town Buildings Painting (2006)	\$1,000.00	\$1,000.00	\$0.00
Paving repair existing paved roads (2007)	\$0.00	\$0.00	\$16,404.00
Utility Truck (2008)	\$0.00	\$0.00	\$0.00
Town Building & Property (Beautifacation)	\$0.00	\$0.00	\$0.00
Legal (2011)	\$3,000.00	\$3,000.00	\$0.00
Gravel (2011)	\$0.00	\$0.00	\$14,000.00
Town Building Maintenance (2011)	\$0.00	\$0.00	\$0.00
Forestry Vehicle (2011)	\$0.00	\$0.00	\$0.00
Reconstruction of Roads (2015)	\$5,000.00	\$5,000.00	<u>\$0.00</u>
Grange Hall Restoration (2017)	<u>\$30,000.00</u>	<u>\$30,000.00</u>	\$10,141.00
Welfare			<u>\$131.00</u>
	\$82,500.00	\$82,500.00	\$136,254.00

Profit Loss

Ordinary Income/Expense

3100 · TAXES

3110.01 · Prop Tax Interest	\$7,633.54
3110.05 · Redemptions Interest Income	\$12,908.12
3110.08 · NSF - Tax	\$90.00
3185.00 · Timber Tax	\$21,021.69
3185.02 · Excavation Tax	\$2,424.10
3199 · Abatements	-\$79.15

Total 3100 · TAXES	<u>\$43,998.30</u>
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3200 · Licenses, Permits, Fees

3210.03 · Copy of Checklist	\$325.00
3210.04 · NSF	\$30.00
3210.05 · Building Permits	\$718.36
3210.11 · Copies & Faxes	\$12.00
3220.01 · Vehicle Registration	\$139,501.00
3220.02 · Ma Fees	\$3,399.00
3220.03 · Title Fees	\$346.00
3220.1z · UCC	\$270.00
3240-02 · Town Dog	\$1,335.50
3240-04 · Dog - Late Fee	\$11.00
3240.06 · Occupancy permit	\$100.00
3260-05 · Vital Statistics	\$365.00

Total 3200 · Licenses, Permits, Fees	<u>\$146,412.86</u>
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3350. · FROM STATE

3351. · Shared Revenue Block Grant	\$737.16
3352. · Meals & Room Tax Distribution	\$42,011.04
3353. · Highway Block Grant	\$31,270.28
3356. · State & Fed. Forest Land Reimbursement	\$329.72
3359.01 · DWI Patrols (from the state)	\$11,342.00
3359. · Other State Grants & Reimbursement	\$1,237.92

Total 3359. · Other State Grants & Reimburseme	<u>\$12,579.92</u>
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Total 3350. · FROM STATE	<u>\$86,928.12</u>
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3379. · FROM OTHER GOVERNMENTS

3379.1 · Forest Fire Reimbursement	\$277.44
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Total 3379. · FROM OTHER GOVERNMENTS	<u>\$277.44</u>
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3401. · INCOME DEPARTMENTS

3401.14 · Planning Board Income	\$692.69
3401.1a · Other income	\$10.00
3401.4 · Police Department-	\$105.00
3401.43 · Pistol Permits	\$60.00
3401.47 · Misc Income	\$126.00

Profit Loss

3401.87 · Refund/Returns/Overpayments	\$10,607.30
3401. · INCOME DEPARTMENTS - Other	\$25.00
Total 3401. · INCOME DEPARTMENTS	<u>\$11,625.99</u>
3500 · MISCELANEOUS INCOME	
3503. · Rent - Town Buildings	\$275.00
3509.01 · Other Income (town)	\$551.24
45030 · Interest-Savings, Short-term CD	\$664.18
Total 3500 · MISCELANEOUS INCOME	<u>\$1,490.42</u>
3900 · INTERFUND TRANSFERS IN	
3915 · Transfer from CRF (Income)	\$158,306.27
Total 3900 · INTERFUND TRANSFERS IN	<u>\$158,306.27</u>
	<u>\$449,039.40</u>
Gross Profit	<u>\$449,039.40</u>
4130 · EXECUTIVE	
4130.01 · Admin. Asst. - Salary	\$26,815.00
4130.02 · Selectmen salary	\$8,900.04
4130.05 · Administrative Asst - Holiday	\$496.00
4130.07 · Admin Asst pers.	\$139.50
4130.08 · Admin Asst Vacation	\$759.50
4130.12 · Professional Dues	\$1,040.00
4130.13 · Post office box rent (S.B.)	\$116.00
4130.14 · Postage {S.B.}	\$238.63
4130.15 · Office Supplies	\$919.10
4130.16 · Copier Supplies	\$188.25
4130.17 · Copier Maintenance	\$490.42
4130.18 · Tax Maps	\$1,100.00
4130.21 · Advertising {S.B.}	\$212.16
4130.23 · S.B. Internet service	\$359.97
4130.24 · Town Report	\$1,129.32
4130.25 · Office Technology	\$112.87
4130.27 · Admin Comp & Software	\$1,065.07
4130.31 · Mileage - tolls - parking	\$9.09
4130.32 · Forestry	\$160.00
Total 4130 · EXECUTIVE	<u>\$44,250.92</u>

Profit Loss

4140 · ELECTION AND REGISTRATIONS

4140.01 · Town Clerk Salary	\$10,725.00
4140.02 · Deputy Town Clerk Salary	\$8,688.32
4140.03 · Municipal Agent Fees	\$1,699.50
4140.05 · Dept Town Clerk Holiday	\$245.00
4140.06 · Deputy Town Clerk Sick	\$183.75
4140.07 · Deputy Town Clerk Vacation	\$327.69
4140.11 · Moderator	\$150.00
4140.12 · Supervisor of Checklist	\$125.00
4140.13 · Ballot Clerk Salary	\$200.00
4140.14 · Meals (elections)	\$289.59
4140.16 · Vitals	\$211.00
4140.17 · Dog License Tags	\$133.11
4140.19 · Advertising T.C.	\$118.70
4140.20 · Dues & Fees	\$552.50
4140.21 · Post of Box Rent	\$58.00
4140.22 · Town Clerk Mileage	\$197.95
4140.23 · Town Clerk postage	\$507.43
4140.24 · Office Supplies Town Clerk	\$323.85
4140.25 · T Clerk Internet Service	\$359.97
4140.26 · Comp Software and Support	\$1,176.12
4140.27 · Journals & Publications	\$65.95
4140.28 · Training/Seminars	\$80.00

Total 4140 · ELECTION AND REGISTRATIONS	<u>\$26,418.43</u>
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4150 · FINANCIAL ADMINISTRATION

4150.00 · Tax Collector Salary	\$10,725.00
4150.02 · Deputy Tax Collector - Salary	\$8,688.32
4150.04 · Dep. Tax Collector Holiday	\$343.00
4150.05 · Dep. Tax Coll. Pers	\$73.50
4150.08 · Deputy Tax Collector Sick	\$183.75
4150.10 · Deputy Tax Collector Vacation	\$376.69
4150.12 · Treasurer Salary	\$3,200.04
4150.13 · Deputy Treasurer	\$50.00
4150.14 · Treasures Mileage & Training & Due	\$364.04
4150.15 · Treasurer Postage supplies	\$78.48
4150.16 · Salaries - Trustee of Trust Fun	\$200.00
4150.20 · Redemptions	\$128.00
4150.21 · Tax Internet Service	\$359.97
4150.22 · Post Office Box Rent	\$58.00

Profit Loss

4150.23 · Tax Bills	\$316.75
4150.24 · Tax Collector Mileage	\$116.10
4150.25 · Lien Recording	\$1,200.00
4150.26 · Tax Collector Support/Software	\$2,269.12
4150.27 · Tax Collector Office Supplies	\$359.88
4150.28 · Tax Collector Postage	\$70.85
4150.30 · Tax Collector Dues & Workshops	\$77.50
4150.33 · Postage T.C.	\$848.09
4150.34 · Audit	\$10,800.00
4151.19 · Storage Box	\$150.00
Total 4150 · FINANCIAL ADMINISTRATION	\$41,037.08
4152 · REVALUATION OF PROPERTY	\$3,076.00
4153 · LEGAL EXPENSES	
4153.02 · Legal Selectmen	\$13,331.63
Total 4153 · LEGAL EXPENSES	\$13,331.63
4155 · PERSONNEL ADMINISTRATION	
2020.1A · Highway Co ret. co paid	\$13,034.78
4155.02 · Employer Face	\$12,595.19
4155.03 · Employer MEDI	\$3,776.70
Total 4155 · PERSONNEL ADMINISTRATION	\$29,406.67
4191 · PLANNING & ZONING	
4191.01 · Planning Board Sec.	\$709.40
4191.02 · P.B. Office supplies	\$39.09
4191.04 · P.B. Chair Pay	\$12.50
4191.05 · Planning Board Advertising	\$89.05
4191.07 · Planning Board Postage	\$315.45
4191.09 · Zoning Board Sec.	\$181.27
4191.10 · Zoning Board Misc	\$135.12
Total 4191 · PLANNING & ZONING	\$1,481.88
4194 · GENERAL GOVERNMENT BUILDINGS	
4194.01 · Heating Town Hall	\$749.83
4194.02 · Heating Fire Depart	\$1,843.78
4194.03 · Library - Heat	\$0.00
4194.04 · Heating-Highway	\$1,149.09
4194.06 · Telephone Town Hall	\$1,392.84
4194.07 · Telephone Fire Department	\$1,023.08
4194.08 · Library Telephone	\$0.00
4194.09 · Highway - Telephone	\$478.24
4194.10 · Transfer Station - Telephone	\$397.94

Profit Loss

4194.11 · Library - Electricity	\$0.00
4194.12 · Fire - Electricity	\$1,766.25
4194.13 · Electric town hall	\$2,773.42
4194.14 · Electric - Highway	\$1,543.29
4194.15 · Mowing	\$577.74
4194.18 · Town Hall Maintenance & Repair	\$708.00
4194.19 · Highway Garage Maintenance	\$575.00
4194.22 · Cleaning supplies	\$99.32
4194.27 · Custodian - Salary	\$949.00
4194.29 · Mowing - Town Hall	\$56.10
4194.31 · defrib. Maintenance	\$40.85
4194.5a · FD Maintenance	\$118.13
4194.5c · Internet Town Hall	\$828.29
4194.6a · Transfer Station Maintenance	\$23.88
Total 4194 · GENERAL GOVERMENT BUILDING	\$17,094.07
4195 · CEMETERIES	\$2,433.01
4196 · INSURANCES	
4196.01 · Health Insurance	\$87,370.44
4196.02 · Dental Insurance	\$4,235.16
4196.03 · Life Insurance	\$129.60
4196.05 · Property Insurance & Vehicle	\$12,473.00
4196.06 · Workers Comp Insurance	\$6,900.00
Total 4196 · INSURANCES	\$111,108.20
4197 · ADVERTISING AND REGIONAL ASSC.	\$1,089.45
4210 · PUBLIC SAFETY	
4210-09 · Gasoline - P.D.	\$3,175.82
4210.00 · Full Time Police Department	\$35,187.50
4210.01 · Police Chief	\$9,999.96
4210.05 · Vehicle maintenance and repair	\$956.45
4210.06 · Equipment Maintenance & Repair	\$120.00
4210.07 · P.D. Equipment Purchases	\$636.05
4210.11 · Computer/Software	\$3,005.62
4210.12 · P.D. Dues/Fees	\$7,919.30
4210.15 · Postage & Shipping P.D.	\$80.93
4210.16 · P.D.Clothing, etc	\$803.70
4210.18 · Police Detail	\$357.50
4210.23 · Part Time P.D.	\$7,690.50
4210.32 · P.D. Internet Service	\$483.98
4210.33 · Communication	\$2,363.63

Profit Loss

4210.34 · Office Supplies Police	\$340.52
4210.52 · DUI, Enforce, Speed, Com, Grant	\$11,480.00
Total 4210 · PUBLIC SAFETY	<u>\$84,601.46</u>
4215 · AMBULANCE	\$37,317.00
4220 · FIRE	
4220.01 · Compensation-Fire Depart.	\$9,499.89
4220.03 · Mileage Meals Tolls F.D.	\$897.63
4220.04 · Fire Dept Appropriation	\$4,763.54
4220.05 · Fire Dept Misc	\$200.00
4220.06 · Supplies Fire Dept	\$482.03
4220.08 · F.D. Internet	\$1,049.77
4220.09 · Computer & Software	\$769.97
4220.10 · SWNH Fire Mutual Aid	\$11,492.00
4220.11 · Postage F.D.	\$124.30
4220.12 · Diesel Fuel	\$1,367.32
4220.13 · Equipment	\$571.77
4220.14 · Dues/Fees	\$225.00
4220.15 · Equipment Repair	\$2,059.41
4220.17 · Gasoline	\$114.32
4220.18 · Vehicle Maintenance & Repair	\$13,980.42
4220.21 · Rescue Training & Dues	\$689.93
4220.22 · Rescue Supplies & Equipment	\$1,012.70
4220.24 · Forest Fire Appropriation	\$734.97
Total 4220 · FIRE	<u>\$50,034.97</u>
4240 · BUILDING INSPECTOR	\$874.36
4311 · HIGHWAY ADMINISTRATION	
4311.01 · Road Agent	\$37,167.00
4311.02 · Road Agent OT	\$6,297.00
4311.04 · Asst. Road Agent	\$31,201.50
4311.05 · Asst Road Agent O.T.	\$2,730.76
4311.06 · Sick Pay Highway	\$1,211.00
4311.07 · Hwy Personal day	\$121.25
4311.08 · Holiday Pay Hwy	\$2,104.00
4311.10 · Highway Helper	\$187.50
4311.12 · Retro-Active Pay	\$1,112.00
4311.13 · Highway Work on Holiday	\$962.50
431109. · Highway Vacation	\$3,681.00
4311 · HIGHWAY ADMINISTRATION - Other	\$81.74
Total 4311 · HIGHWAY ADMINISTRATION	<u>\$86,857.25</u>

Profit Loss

4312 · HIGHWAY AND STREETS	
4312.02 · Garage Supplies/Tools	\$1,330.84
4312.03 · U.S. Cellular hwy	\$1,139.71
4312.04 · Physical Drug & Alcohol Testing	\$100.00
4312.05 · Internet Service	\$351.60
4312.09 · Safety Equipment and Clothing	\$184.00
4312.11 · Seminars	\$100.00
4312.16 · Misc - Highway	\$4.00
4312.18 · Asphalt	\$3,919.84
4312.19 · Salt	\$1,715.80
4312.20 · Gravel	\$22,900.05
4312.23 · Winter Sand	\$31,665.00
4312.24 · Chloride	\$2,145.00
4312.27 · Diesel	\$11,487.37
4312.28 · Road Maintenance & Repair	\$752.35
4312.29 · Roadside Maintenance & Repair	\$137.75
4312.30 · Vehicle Maintenance & Repair-Hwy	\$17,620.98
4312.31 · Equipment Rental	\$6,235.18
4312.32 · Equipment maintenance repair	\$2,732.53
4312.33 · Culverts	\$275.20
Total 4312 · HIGHWAY AND STREETS	\$104,797.20
4316 · STREET LIGHTING	\$453.53
4321 · TRANSFER STATION ADMINISTRATION	
4321.01 · Transfer Station Salary	\$19,703.25
Total 4321 · TRANSFER STATION ADMINISTRATION	\$19,703.25
4324 · TRANSFER STATION	
4324.02 · disposal fibers-mixed	-\$120.30
4324.03 · Disposal Fees	-\$34.40
4324.04 · Freon Disposal	\$424.00
4324.09 · Comingle-W/O glass	\$927.03
4324.14 · Tipping Fee	\$17,184.45
4324.15 · Trucking Trash	\$7,340.00
4324.16 · Hauling & Transportation NRRA	\$7,132.00
4324.17 · Water Quality Monitoring	\$5,013.35
4324.18 · Landfill Annual Report	\$161.25
4324.19 · Landfill Post-Closure Report	\$1,049.64
4324.25 · Propane- Transfer Station	\$91.99
4324.29 · Training, Meals, Mileage	\$198.48
4324.30 · Workshops & Dues	\$300.00

Profit Loss

4324.31 · Hazardous Waste Day	\$350.00
4324.32 · Coupons, Stickers, Signs	\$19.99
4324.38 · Shop Supplies - Small Tools	\$160.77
4324.41 · Misc Transfer Station	\$309.18
4324.43 · Electronics	\$653.37
4324.44 · Lights	\$17.28
4324.47 · Rental	\$1,800.00
Total 4324 · TRANSFER STATION	\$42,978.08
4326 · SEWAGE COLLECTION AND DISPOSAL	\$1,215.00
4414 · HEALTH & PEST CONTROL	
4414.02 · Health Officer Salary	\$800.00
4414.03 · Dues	\$35.00
4414.04 · Health Concern Testing	\$180.00
Total 4414 · HEALTH & PEST CONTROL	\$1,015.00
4415 · HEALTH AGENCIES	
4415.02 · Southwest Com Services	\$1,092.00
4415.03 · West Central Services	\$1,000.00
4415.05 · NH Visiting Nurse Assn.	\$2,249.00
4415.06 · Meals on Wheels (sul county)	\$350.00
4415.08 · Newport Food Pantry	\$1,000.00
4415.09 · Turning Points Network	\$350.00
4415.10 · Newport Senior Center	\$300.00
4415.11 · Pathways	\$613.00
4415.12 · CASA	\$500.00
Total 4415 · HEALTH AGENCIES	\$7,454.00
4440. · WELFARE	
4441.01 · Welfare Salary	\$3,000.00
4441.02 · Workshop & Dues	\$30.00
4441.03 · Direct Assistance Admin. Fee	\$250.00
4441.04 · Misc Expenses	\$92.15
4442 · Direct Assistance	\$2,077.85
Total 4440. · WELFARE	\$5,450.00
4450 · LIBRARY	\$37,159.00
4611.00 · Conservation Commission Expense	\$750.00
46401.0 · Bank Correction	\$114.50
4853 · PATRIOTIC PURPOSES	\$137.64
4900 · 4900 Capital Layouts	
4900.15 · Fire Truck - 2017	\$12,736.46
4900.21 · Chipper Art 15	\$8,000.00

Profit Loss

4900.22 · Backhoe Lease	\$12,444.41
Total 4900 · 4900 Capital Layouts	<u>\$33,180.87</u>
4915.00 · Transfer to CRF	\$82,500.00
4916. · EXP AUTHORIZED FROM CRF	
4916.01 · Technology - EXPENSE	\$1,315.52
4916.02 · Gravel - Expense	\$14,000.00
4916.03 · FD Personal Equip - EXPENSE	\$11,612.15
4916.14 · Fire Truck EXPENSE	\$77,500.00
4916.17 · Grange Project	\$10,140.55
4916.20 · Paving/Repair Exst. Paving Rd (07)	\$16,404.58
4916.29 · Heavy Highway Equip	\$5,149.99
4916.aa · Welfare expense - EXPENSE	<u>\$130.73</u>
Total 4916. · EXP AUTHORIZED FROM CRF	\$136,253.52
66000 · Payroll Expenses	<u>\$4,876.10</u>
	<u>\$1,028,450.07</u>
Net Ordinary Income	<u>-\$579,410.67</u>
Other Income/Expense	
Other Income	\$26,532.71
4931a · County Taxes Assessed	\$215,386.00
4931b · County taxes paid	<u>-\$215,386.00</u>
	\$0.00
4933a · Local School Tax Assessed	\$963,615.00
4933b · Local School Taxes Paid	<u>-\$963,615.00</u>
	\$0.00
4939a · State School Taxes Assessed	\$158,103.00
4939b · State School Taxes Paid	<u>-\$158,103.00</u>
	\$0.00
Total Other Income	<u>\$26,532.71</u>
Other Expense	
	-\$92.09
Total Other Expense	<u>-\$92.09</u>
Net Other Income	<u>\$26,624.80</u>
	<u><u>-\$552,785.87</u></u>

Cemetery Committee

2017 was a very productive year.

Dennis Gionnati worked on the **Mill Village Road Cemetery** along with Jan Parmalee clearing brush and saplings which has begun encroaching the head stones and boundaries. Jan Parmalee also began work on the 4 Corners Road Cemetery. Chris Moen began work on the Province Road Cemetery clearing down trees and opening up the stone walls.

Brush clearing will be an ongoing task in 2018.

The committee will be looking for additional funding to have the cemeteries mowed four times a year instead of three.

Research on mapping and updating records will be addressed and the need for pricing of lots and updates on creating a uniform system will be forthcoming.

Thank you to the town residents for your continued support.

*Respectfully,
Jan Parmalee, Chris Moen co-chairs
Dennis Gionnati
Ronald Kempton*

Conservation Commission

Gunnison Lake

In the spring of 2017, as usual, we worked around the Ruth LeClair Trail that circles the lake. We clear out branches and trees that have fallen, clear up any lingering trash and weed-wack the encroaching bushes. There are many “trail angels” who help keep the trail in good shape all summer. Some folks work very hard without ever asking for recognition. We are very grateful. Please help them by picking up trash.

Ron Kempton painted the gates and the big sign post at the road entrance. The refurbished gates look cheerful and well-kept. Big improvement. Thanks Ron.

Huge rains caused the height of the lake to rise abruptly in the fall this year. The dam was just fine. If you are interested in watching the water level, you can get great reports here:

http://www4.des.state.nh.us/Rti_home/

We are in the southern portion of the map, so click on the off-white portion of the bottom of the statewide map and then, when you get the southern map, click on the green dot for Gunnison.

Loons

We and folks in the Rand Pond Association participated in the NH Loon Preservation Committee’s loon count in mid July. This is meant to be a snap shot count of loons all over the state. At that moment there were no loons on Gunnison Lake, one adult loon on Rand Pond, and a nesting pair on Butterfield Pond at the entrance to Pillsbury State Park. We suspect that we share the same loons between the park and our lakes. The nesting pair in the park had one nest failure

due to high water, tried again and hatched two chicks, lost one, and were still raising that late chick when I last visited in early September. Hope it made it! Remember to stay way away from loons and especially from loon nests.

At Gunnison Lake we keep trying to redirect the trail away from the shore, especially on the east side of the lake. You may know that loons cannot walk on land, so need a marshy spot where they can just scoot out of the water to nest. The marshy area on the east side is probably the only suitable loon nesting area on the lake, so it would be great if we could stay away from the bank in that area.

Please also be sure NOT to use lead tackle at the lake. Lead tackle was responsible for 44% of known loon deaths in New Hampshire from 1989 to 2015 (Loon Preservation Committee website). We don’t have many loons in New Hampshire and they reproduce very slowly, so this is a big deal. Loons are a symbol of wildness, an important part of our NH identity. Let’s not lose them.

Water Quality

We continued to participate in the State’s Volunteer River Assessment Program in 2017. Two of us sample the water at four points in the South Branch Sugar River watershed throughout the summer. This is part of a state-wide monitoring program. Our results are available here:

<http://des.nh.gov/organization/divisions/water/wmb/vrap/data.htm>

(Click on Gunnison Brook watershed.)

The State monitors the town beach on Rand Pond for bacterial problems. Since sampling started in 2003, there has only once been a problem.

The state's Rand Pond sampling results are here:

<http://www4.des.state.nh.us/DESOnestop/BasicSearch.aspx>

(Select "Beaches" in the Area of Interest, put Goshen in the town/city box, then click Enter. You can get detailed results by clicking on "show" on the far left.) Rand Pond water quality was rated very good in 2017.

The Rand Pond Association also conducts sampling in a wider area of Rand Pond. Their results are here:

<http://www.des.nh.gov/organization/divisions/water/wmb/vlap/categories/publications.htm>

(go down to VLAP Annual Reports, click on the year, then find Rand Pond in the list of water bodies). The 2017 results are not published yet. The 2016 report says the pond conditions are good, and "Keep up the great work!" These reports are really well done and worth a look.

South Branch Sugar River Bank Revegetation

The river that flows through downtown Goshen is the South Branch Sugar River. The river is always eating away at its bank. This is particularly a problem behind the fire station where it has gouged a short section of cut bank. I consulted with hydrologists at the state Dept. of Environmental Services, and state Dept. of Transportation, and finally with a fluvial geomorphologist who owns a hydraulic analysis company and was nice enough to give me lots of free advice. All agreed that the most cost-effective approach is to get those banks revegetated ASAP. We have been mowing right up the stream, causing quickly increased erosion. Spreading roots of bushes hold the banks in place and the vegetation itself slows down out-of-stream flow when the river rises. Overhanging trees and bushes also lower the water temperature. We partnered with The Con-

necticut River Conservancy, who helped find shrubs, bought them for us and gave us planting advice. We have made progress, but need to do more. There are more expensive approaches involving carefully engineered rock jetties, but until we hit the jackpot with a grant, or win a lottery, the bushes are our best hope. Note there is nothing we can do about the bank next to the Grange building and downstream from there. That is private property. On the property we do own, starting behind the Grange and going upstream to the edge of the Fire Dept., we will plant more this spring.

Future Farmers of America

We sponsored Miles Godsoe, a student from Goshen, to attend the national convention of the Future Farmers of America (FFA) in Indianapolis. FFA supports sustainable agriculture and rural communities. Miles is part of the Newport High School team. They constructed a sugar house for their display booth, and provided lots of information about the maple sugar industry in New Hampshire. They won first prize for their booth. Wow! Imagine, competing against much larger teams from much more agricultural states. Miles ran the booth for much of the convention so learned a lot about presentation and public outreach. That was evident when he attended our own meeting and described his experiences. Made us all proud.

Join us

Every year I hope for more folks to show up. We could use some hearty new recruits. This spring we plan to do a water-testing training session. Only two of us do the stream water testing. It only takes an hour twice a month, but both of us have busy lives. Give me a call (603-313-3059) if you are interested.

*Sandy Sonnichsen,
Conservation Commission*

Fire Department / Rescue

Established in 1939

***For your safety remember to always call 911 to get help.
This helps with us getting to your exact location.***

PLEASE POST YOUR STREET NUMBER ON YOUR HOUSE AND NEAR THE ROAD.

2017 has been another busy year for us on the Goshen Volunteer Fire Department. Between the Fire Department and the Rescue Department we responded to 136 Calls for service.

Calls for Service Breakdown:

66 Fire Response Calls and

70 Medical / Rescue Calls

Structure Fires in Goshen: 0

Chimney Fires: 1

Electrical Issue: 0

Car Fires: 0

Mutual Aid Received: 2

Mutual Aid Given: 16

To Station Coverage: 5

Mutual Aid GFD To Fire Scenes: 11

Illegal Burn: 0

Forestry fire calls Goshen: 2, M/Aid: 2

Motor vehicle accidents: 11

Trees on, or wire hazard: 18

Flooding: 2

Public Assist: 5

DHART Helicopter Landings: 1

Haz-Mat, Propane: 0,

Oil: 0

Missing Person Search: 0

Fire /CO Alarm: 4

The 66 FIRE RESPONSES {Excludes *Below}

M/AID rec'd direct to Goshen scenes: 2*

M/AID to Goshen for station coverage: 1*

Medical / Rescue Calls (70) are not broke down due to privacy or confidentiality requirements

Monthly: Business Meetings 12, Work Details 12, Dept. Trainings 12, M/Aid Trainings 2

Hours served in 2017: The members of the Goshen Fire Dept. put in an accumulative amount of over 2,000 hours of service to the Town of Goshen. This includes actual trainings, meetings, and work details with equipment and truck checks, as well as responding to calls for

service at all hours and in all weather conditions throughout the year.

2017 Membership

Our Membership has remained steady, but we are always looking to add new resident members. So please feel free to contact the Chief, for further information.

In 2017 we lost two of our past members that passed away. Retired Chief Ed Baker and Retired Fire Fighter Richard Bennett. Both of these men belonged to this organization for many years and represented Goshen very well. The members of the Fire Department and Association were honored to be asked to take part in their Celebrations of Life.

Goshen Rescue Personnel continue to be a big part of this organization. Besides the fire departments activities that they participate and train in, they also step up and do the extra Medical and EMS Trainings to keep, or get, EMT Medical Certifications. They maintain, inventory, and supply Goshen with the needed medical equipment for a medical call. We respect the extra trainings, meetings, and calls this group participates in, resulting in a few extra nights away from home each month. We are always looking to add new members to our EMT staff so please feel free to contact the Chief for further information on joining and helping your neighbors.

In 2017 Goshen Fire Department did our monthly in house trainings as well as several area trainings that included a MCI School Bus MVA with our Mutual Aid Partners and SG Reed Recovery. We also participated in our annual Mutual Aid water supply drill which this year was held in North Walpole.

2018 Budget Request

The Goshen Fire Department has continued to hold our regular operating budgets within reason. The stipend pay program for our responders continues to show positive results.

This is the 6th year of this program and has shown an increase of responders to the calls, meetings, trainings, and work details. Your support at town meeting is always appreciated. We also request your support of the line items for the capital reserve funds for the future purchases for the town.

The Goshen Fire Services Association, PO Box 304, Goshen NH 03752 is our support organization that puts on our annual Chicken Barbecue. The association also usually buys an item, or two for the Fire, or Rescue Departments that we do not have. If you want to donate to Goshen Fire please make your donations to Goshen Fire Services Association. Thank you to all that have donated to supporting this local organization. Also be advised our 2018 Fund Drive Mailer will be coming out in the mail soon and all funds received go directly to this organization. In 2017 The association Donated 4 new Sawzall Saws to the Department. One for each truck.

They are always looking for members for this association as it has a support role at major fire calls and events and has a meeting once a month. On behalf of the GVFD thank you all for your commitment.

2017 Equipment Evaluation

In 2017 we had our yearly maintenance done on all of our air packs. The air pack bottles will be coming up for replacement in 4 years. We also purchased and replaced 4 complete sets of outdated Personal Protective Fire Gear, bought new PPE hoods and some new gloves.

2017 Truck / Equipment

1989 Mack Engine / Tanker 1. This truck features a 1000 GPM Pump and a 1500 Gallon water tank. In 2017 Maintenance on this truck had increased do to age, hours, and over all reliability. Knowing that this will be our next truck to be replaced for the town, a truck committee was formed to investigate the replacement of this vehicle. It was found that the cost of \$450,000 to purchase a new truck would be out of the question.

Fortunately at the end of 2017 we were able to locate and purchase a fine used, new to Goshen, Pumper Tanker. This 1998 Pierce Saber Fire Truck will be a major upgrade compared to the 1989 Mack. This truck features a 1250 GPM PUMP, Carries 1500 Gallons of water. It is built to the higher safety standards

that are common on today's fire apparatus. It has a design very similar to our Engine 2. The Truck Has 18,000 Miles on it and 1500 hours. The funding came from the Capital Reserve Fund and budget. The quality of this truck does not become available very often so we immediately pursued it.

2008 E-One Pumper Engine 2 is our front-line fire attack piece of equipment. This Truck Features A 1250 GPM Pump and a 1000 Gallon water tank. This truck experienced no major issues in 2016 and is still operating at top notch.

Goshen's Rescue 1, 1991 Ford F-550 is operating very well and is being used on most calls. It responds to rescue and medical calls, car accidents, and building fires. The Generator and Light Tower on this truck have been very useful at night time incidents providing a safer work scene.

Goshen's Forestry 1 is a 1990 Ford F 450 AWD MINI PUMPER. This truck has responded and performed very well.

Goshen's Forestry 2, 1968 Ford F250 4x4 was moved to reserve status.

2017 Fire Station Status

The interior of the station was painted by Jan Parmalee.

In closing it is a pleasure to work for and in the Town of Goshen. I would also like to thank the Dedicated Fire Fighters, Rescue Personnel, and our Mutual Aid Departments. Also Cindy Rouillard in the selectmen's office for her help, the Selectmen, Goshen Highway Department, Goshen Police, plus the many other town employees, residents, and taxpayers that do care and support the Goshen Vol. Fire Dept.

If you would like a tour of the fire station and equipment for yourself, or children and you see fire fighters at the station, you are always welcome to stop in. We always try to make time for tours for the kids, or adults. Do not forget your cameras as a child always loves to see a fire truck up close. Tours can also be scheduled by contacting a member of the Fire Department. Enjoy and stay safe.

*Thank You
Daniel Peterson
Goshen Fire Chief*

Forest Fire Department

*Call **911** for any and all EMERGENCY CALLS in NH.*

*Goshen Fire Rescue and Forest Fire Department personnel are dispatched through SWNHDFMA, located in Keene NH. The non Emergency number is **352-1291**.*

*Goshen Fire Station Non Emergency number is **863-2525** or by chance*

FOR FIRE PERMITS IN GOSHEN PLEASE CONTACT ONE OF US AFTER 5 PM:

*DAN PETERSON **863-4506, 454-4117,***

*CHRIS MOEN **865-5016,***

*JACK Warburton **863-2575***

I like to thank the community of Goshen for their continued support of the Goshen Forest Fire Department. It is also important that I do thank the Deputy Wardens for all the extra time they put into this department, The Fire Fighters here in Goshen that give so much and ask for so little.

Forest Fire staff are Warden Daniel Peterson and Deputy Wardens Ricky Shepard, Chris Moen, Gordon Bartlett, Jack Warburton, John Hopkins, Janny Kowynia, Zack Dickinson, Ryan Hall, and Mark Giglio.

The annual spring Warden/Deputy Warden Trainings were held at Wilnot and Lempster Fire Stations this year. The Goshen Fire Department, continues to host the July Dinner and Meeting of the Grafton Sullivan Forest Fire Wardens Association. Special thanks go out to the many volunteers of the Goshen Fire Services Association for their assistance at this event.

Annually we issue around 200 fire permits in the Town of Goshen. We thank you for extending your courtesy to our families and to call ahead of time for your fire permits.

2017 turned out to be a very subtle year for incidents in Goshen. We responded to fire complaints that were permitted burns. We also responded Mutual Aid to Newport for a large brush fire off Oak Street & to respond to a second fire along the recreational trail near Oak Street that was contained quickly.

The equipment is working properly and we were able to purchase a new Chainsaw and two leaf blowers for fire line construction.

Another type of incident that can cause us problems are illegal campfires out in the area of class six roads. Often these fires are not extinguished prior to the people leaving. This puts Goshen in a potential danger for a large forest fire. So if you see something please call 911 and have us come out and inspect, and put the fire out. Please extinguish your fires with water do not bury them to put them out. When you bury them, they usually flare back up after you leave them.

I do like to remind you that you are responsible for any fire that you light. Per NH State laws you could be held financially responsible for any cost to extinguish, any damage associated with a fire that gets away from you, or caused by you.

NHDES also reminds you that it is illegal to burn any trash, plastics, painted wood, plywood, furniture, or demolition debris. None of the listed items should ever be burnt in a brush pile, a woodstove, or an outside furnace. It is best to dispose of them at the transfer station. This keeps the carcinogens and dioxins pollutants out of the air and water.

*Warden
Daniel Peterson*

Highway Department

This year half of Badger Road was graveled. We hope to complete the job this year. Shimming was done on Center Road and some was done on Lear Hill.

The hills on Ballpark Road, Lempster Coach Road and Mummery Road were ditched because of the wicked rain storms. We hope to ditch and replace culverts on Province Road this summer.

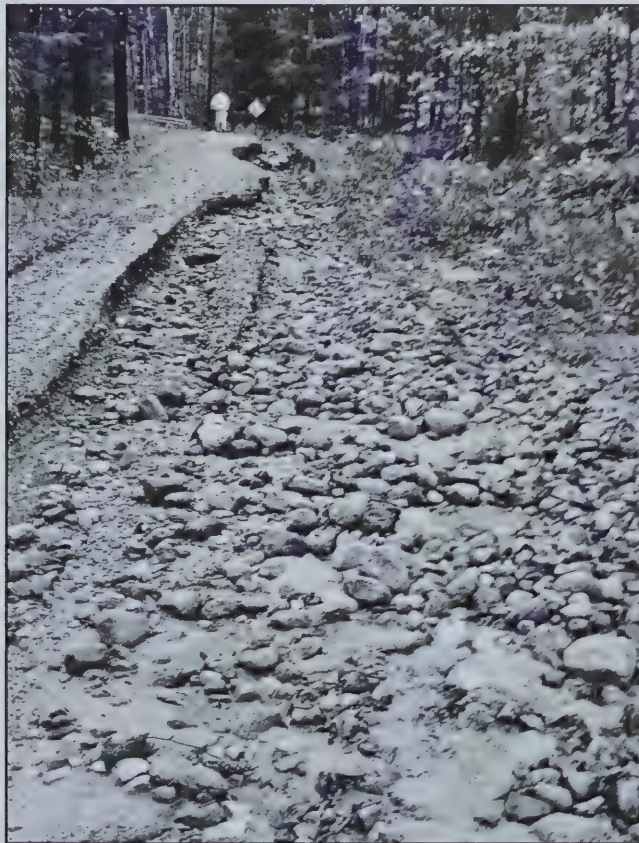
The Mack truck will have to be replaced soon as it was sold to the town with a life span of 15 years. With a lot of repairs every year we're now on year 18. The truck is really showing its age.

The new backhoe was a well needed, just in time, purchase.

We purchased a nice 12" chipper.

All of our equipment is growing old.

*Kevin Bevilacqua,
Road Agent*



Mountain Road, October 2017

Historical Society

"There is a history in all men's lives." William Shakespeare

The Goshen Historical Society will soon complete archival storage of its collection with a current count of 1,408 items in 92 boxes. Most of the collection is housed in two fireproof cabinets in the town office, but some overflow is currently in the Grange Hall waiting for storage room there. A database and printout of the collection is available at the Olive G. Pettis Library. Call 833-2788 or 863-5755 if you wish to view or borrow from the collection during town office hours or by arrangement.

There are many items of interest in this collection which, if transcribed, would be readily available to the public as hard copy. Please call 863-2788 if you would like to transcribe any of the following:

- ❖ Letters from John Gunnison to his wife, 1841-1853 (from a typewritten transcript)
- ❖ World War II letters from Paul, Clifford, David and Gordon Nelson to family members while in military service, 1940's. (Cursive)
- ❖ Spanish American War letters from Wesley Witter to Miss Luella Harvey, 1898 (Cursive)
- ❖ Audio interviews with John Pike, Rita Purmort, Madeline Shepard, Letty LaFountain and Reggie Shepard (CD's)
- ❖ "Gleanings from Our Early History" by Walter Nelson, 1930's (Printed articles)

This year the Historical Society placed twelve documents of local interest, by local authors, with the Olive G. Pettis Library for easy access. Their topics cover snow removal, electrification, cellar holes, Civilian Conservation Camp, painted theater curtains, Goshen's disasters and tragedies, and Capt. William Collins Meserve.

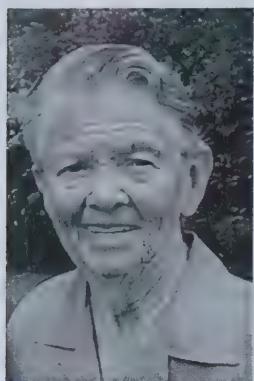
A large collection of archived Town Inventories stored in the town office await research. Perhaps a Goshen high school student looking for a senior project, or a resident, would be interested in such a pursuit. Inked in careful script, these inventories which date from 1792 provide a record of town officers and budgets, population trends, the sheep boom, westward migration, the local economy, the transition from farms to mills and many other subjects of interest. In the past, intimate details of what a family owned and how much they owned was carefully tallied along with a list of family members and farm animals. The inventories are available in digitized form for easy access.

In 2001 Sunapee Mt. Grange #144 deeded its building to the town of Goshen. It is fortunate that historic Grange furniture, books and memorabilia as well as painted theater curtains were gifted with the deed. The upper floor, once a church, then a Grange Hall, will in the future serve as a town function room and as a home for the historical society.

Bea Jillette, Goshen NH Historical Society

The Library Bids Sad Farewells

While 2017 was a productive year for the Library, it also brought the loss of two of our long-time advocates.



Ethel M. Nilsen : September 9, 1927 -December 25, 2017

A licenced practical nurse for 20 years at Southside Hospital in Bay Shore, NY, Ethel raised three daughters and several foster children, was a Girl Scout leader and tireless community volunteer in Deer Park, NY. Upon retirement in 1990, Ethel and her husband Arne moved to Goshen where she became involved in the Goshen Community Church and the Lempster Community School. In 1996 Ethel was appointed as librarian by the seated board of Library Trustees and held the position until September 2007. She is remembered by many residents for her avid support of the Library, and her enthusiastic participation in town events. In 2004 she was awarded the Andrus Award for Volunteerism. After moving first to Keene, in 2010, and then to Swanzey in 2016 she continued volunteering in local schools and with her local church.

Lilyan B. Wright : May 11, 1920 – November 14, 2017

A graduate of Temple University and a career educator, Dr. Lilyan Boyd Wright served as Dean of the School of Physical Education at Trenton Sate College, presently known as The College of New Jersey (TCNJ) where she co-founded the Women's Athletic Department, was its first Director, coached basketball, field hockey, lacrosse, tennis and track and was ultimately named Professor Emeritus. An outstanding all-around athlete, student and educator, Lilyan played on 11 varsity teams while at Temple (basketball, field hockey and tennis) and was captain of the Temple basketball team in 1942. She was named Woman of the Year in '42 and received the University Award for 'exemplary character, scholarship and athletics'.



A lifelong champion of equality in education, sports and life, Lilyan was a vocal spokeswoman for and was instrumental in drafting the policies which eventually became Title IX – guaranteeing equal opportunity for woman in scholastic sports. Dr. Wright was inducted into the Hall of Fame at both Temple University and TCNJ, is listed in *Who's Who of American Women* and most recently, at the still active age of 95, she was honored by the Newport Area of Chamber of Commerce in 2016 as its "Distinguished Citizen of the Year".

Lilyan and her husband Richard 'Dick' moved to Goshen in 1992 and soon became active in the community. Lilyan was elected to the board of Library Trustees in 1993. In 1999 she was elected by the Trustees as their chairman and held that position until 2009 when she "retired" as an active Trustee. She maintained a seat on the board as an alternate-trustee until 2016.

For 23 years Lilyan participated in conferences for the New Hampshire Library Trustees and acted as mentor to incoming Trustees and to this Librarian. A staunch believer in continuing education for adults and seniors, she advocated for library outreach programming for that age-group. But she never ceased to work for childhood enrichment as well. We will always remember Lil hiding colorful Easter eggs (one year in the snow) at the crack of dawn; supervising physical activities built around the story-book of the season and building fairy-tale scarecrows with the children each October.

Lilyan believed ardently that a library is the educational core and unifying spirit of any community. *"Even without a community school, a library provides access to information for learning, entertainment and personal growth for all ages within a community – and it's practically free!"* - Lilyan B. Wright, 2016.

The Librarian, Library Trustees, Friends of the Library and our patrons will strive to be energetic advocates of the Library as were these two strong women. It was their love of the Library which brought us, and many before us, into its orbit. We are committed to the continued growth of Goshen's 'educational core and unifying spirit' - the Olive G. Pettis Memorial Library.

Library Trustees

“Libraries in America are cornerstones of the communities they serve. Free access to the books, ideas, resources, and information in America’s libraries is imperative for education, employment, enjoyment and self-government. Libraries are a legacy to each generation, offering the heritage of the past and the promise of the future.”

New Hampshire Library Trustees Association Manual

As community representatives, elected by Goshen voters, the Trustees for the Olive G. Pettis Library (OGPL) work to expand and improve library offerings in response to the requests and interests of our patrons.

We strive to provide taxpayers a significant value within our given budget. As advocates for the OGPL, we endeavor to ensure the maintenance and safety of the building and promote the library as a community asset – both for our current residents and for potential home-buyers moving into Goshen.

A top priority is to provide the materials, services and programming that our patrons want and need.

Together with the librarian, we have worked to offer: access to computers and wireless service; copy/printer/scanner service; digitally downloadable and audio books; DVDs, CDs, books and magazines. A fax machine will soon be available.

Assistance and training with research, writing job resumes, and accessing items through the state-wide inter-library loan partnership are services that are provided on an ongoing basis.

Through the programming that we offer, from NH Humanities presentations; STEAM (Science, Technology, English, Arts and Math) projects for students after school; pre-school story time and two monthly adult book discussion groups; to DIY classes, it is our goal to inform, entertain and enrich the lives of those who attend.

These offerings consume about \$9,000, or 25% of our yearly operating budget. Additionally, the library offers a variety of donated

non-traditional items for loan, including two Kindle Reader tablets, star-gazing telescopes, guitars, an electric keyboard, board games and puzzles.

Another chief responsibility is to protect and maintain the physical library building. Approximately 15% (\$5500) of our budget is used to insure, provide utilities, maintain, and care for the interior of the building.

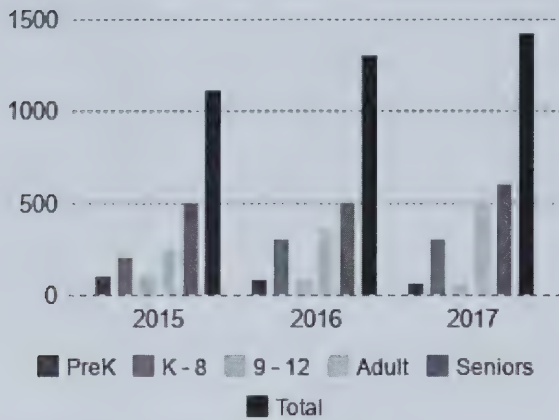
We have conducted in-depth research through two outside energy audits to determine the long-term needs of the building. One of these audits was provided to us at a 50% discount and the other was completely funded by Eversource. Together with the audit that was done by the town in 2011, we feel that we have a clearer guideline of the needs the building for the future.

With the vision and leadership of our librarian, we all pull together to continue to provide this range of materials and services. We are pleased and proud that our small-town library offers so much for our residents!

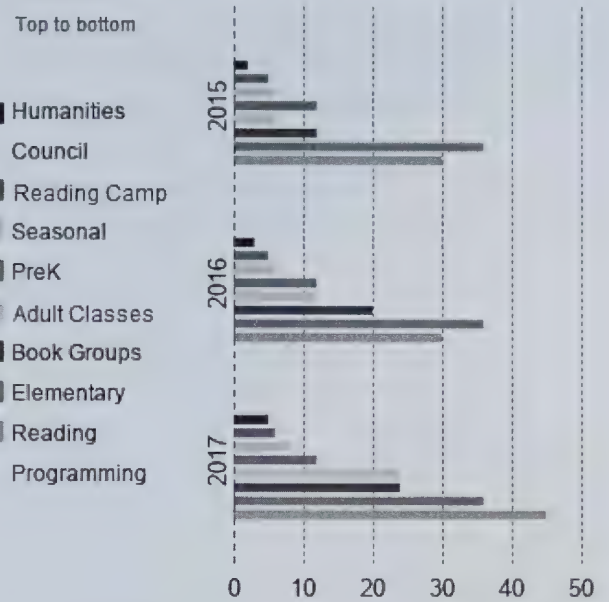
We invite you to join us at a monthly meeting, stop by during regular hours, or attend one of our events. Come and see the improvements we’ve achieved over the last ten years and see what your library has to offer you!

*Respectfully submitted,
Bonnie Belden, Chairperson,
Board of Trustees, Olive G. Pettis Library*

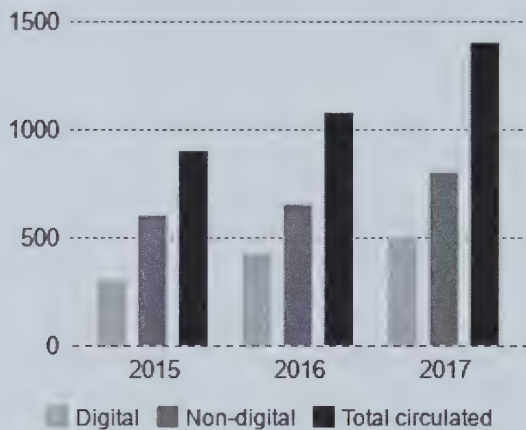
Visits per year 2015 - 2017



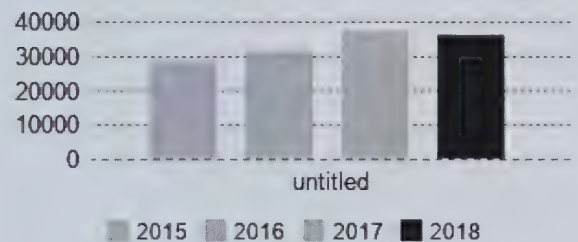
Programming days per year 2015-2017



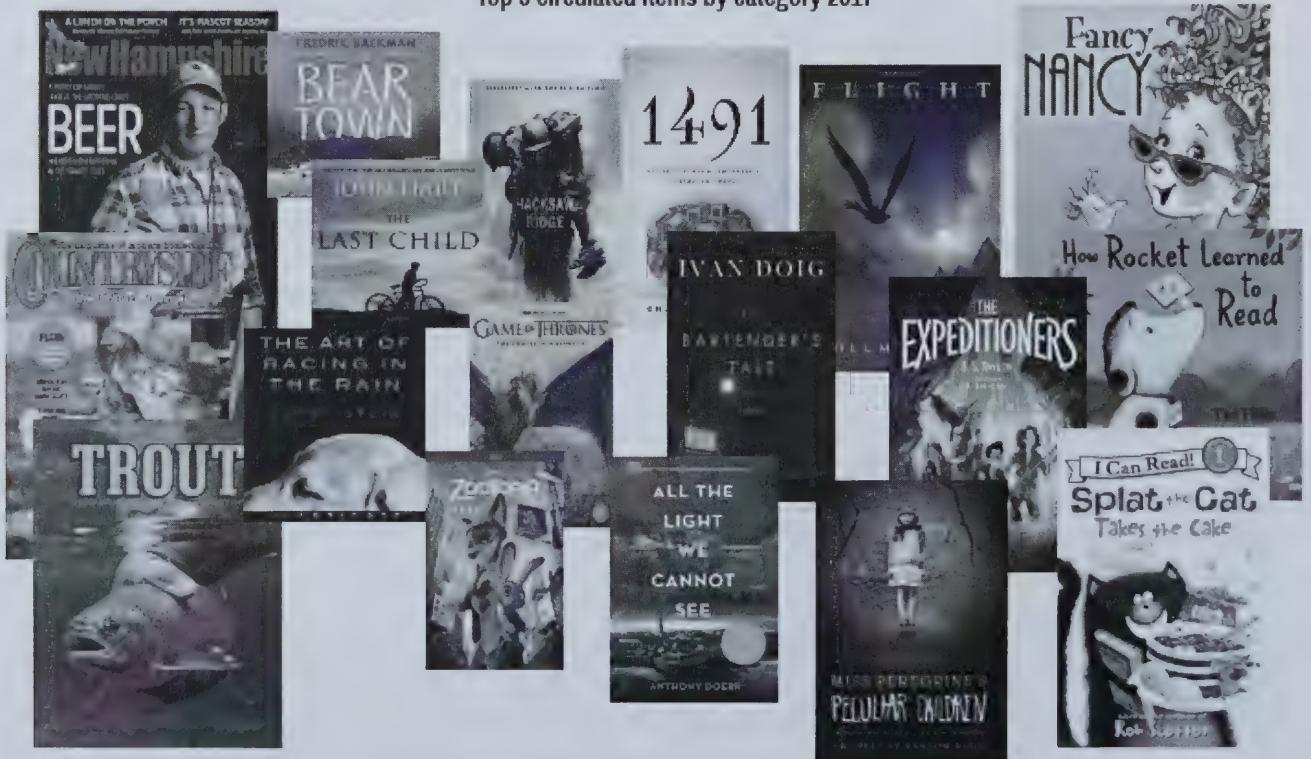
Circulation Activity 2015 - 2017



Approved Budgets 2015-2017 & 2018 requested



Top 3 circulated items by category 2017



Olive G. Pettis Library Treasurers Report for Year 2017

Carried Forward to 2017		\$6090.94	
From Programs	\$82.00		
Town Allocation	\$37159.00		
Total Credits	\$37241.00		
Expenses			
Personnel Expense	\$21587.29		
Library Materials	\$2627.64		
Technology	\$3440.11		
Printing/Advertising	\$545.18		
Supplies	\$567.91		
Membership Dues	\$336.00		
Programs	\$967.29		
Maintenance/Cleaning	\$794.84		
Training	\$335.00		
Reimbursement to Town	\$400.00		
Electric	\$1209.40		
Telephone	\$397.94		
Heat	\$1182.22		
Insurance	\$375.00		
Total Expended	\$34765.82	\$2475.18	
Present Balance			\$8566.12
<i>Total to be encumbered for expenses incurred thru March 2018</i>			\$8566.12

Expected Expenses Thru Mar 2018

<i>Total to be encumbered from 2017</i>		\$8566.12
Personnel Expenses	\$5195.00	
Printing	\$450.00	
Technology	\$495.00	
Library Materials	\$200.00	
Maintenance	\$200.00	
Supplies	\$100.00	
Heat	\$840.00	
Electric	\$384.00	
Telephone	\$102.00	
	\$7966.00	
		\$600.12

Planning Board

Meetings/Scheduling

The Planning Board meets the first and third Thursday of each month. In months where a meeting may have been canceled, cancellations are first discussed and voted upon by the Planning Board before the actual cancelation and noted in the minutes; minutes are posted on the Goshen town website, in the Post Office and the Town Hall.

Membership

In 2017, Doug O'Clair was appointed by the board of Selectmen as the liaison to the Planning Board for the 2017 year. The board voted in Alicea Bursey as the Chair and Bruce Nadeau as the Vice-Chair.

Activities

During the past year the board reviewed and approved one annex and one lot line adjustment. Additionally, the board corrected a 1999 recording issue for one voluntary merger.

The Planning Board is responsible for the reviewing and updating of town regulations; during the last year the board reviewed and proposed changes on Accessory Dwelling Units and the Recreation District within the Zoning and Building Ordinances. The proposed changes to the Accessory Dwelling Unit ordinances are to bring Goshen's ordinances in line with those of a new state RSA that came into effect last year. The proposed changes of the Recreation District are to provide the town with more oversight of growth in this district. Both sets of changes went before a public meeting in November and passed; the town will vote on the changes in March 2018.

The board also reviewed (within the Zoning and Building Ordinances) setback requirements, the signage regulations, and the Excavation Regulations. Proposed changes to the setback and signage regulations will be forthcoming in 2018; the excavation regulations are still undergoing review. No other changes to the Zoning and Building Ordinances were discussed during this review.

In a follow up to last year's and this year's concerns over hours of operations for the New-

port Sand and Gravel - Anderson Pit, the board addressed the issue of a warm up period. It had always been the intention of the board to allow a warm up period from 6:45am – 7am as it allows with the Davis Pit. Specific wording addressing this allowance was mistakenly omitted from the permit. After discussions with the board, Newport Sand and Gravel ceased usage of the warm up period until the board was able to address the error.

A second complaint was received this year in addition to the hours of operation regarding the Newport Sand and Gravel – Anderson Pit. Concerns over operations occurring on Columbus Day were reported to the Planning Board. Per the Excavation Regulations, operations should not occur on state and federal holidays however, confusion occurred when it was noted that the state offices are open for business on this holiday. Upon receiving the complaint, the Planning Board contacted Newport Sand and Gravel who immediately ceased operations and extended their apologies for the misunderstanding. A follow up meeting with the Board of Selectmen resulted in no fines for the error.

The annual inspection of the pits (Anderson and Davis) was carried out in the fall and no issues were identified. Reclamation is ongoing at both sites. Additionally, Newport Sand and Gravel – Anderson Pit (phase two) applied for and received their renewal permit.

The board received a complaint regarding the 3D Archery Course at Mount Sunapee. Initially the board voted that no permit was required for the work that was performed (setting up the archery course) however the concerned group revisited the board with additional information and asked the board to inspect the area in the spring. The concerned group will follow up with the board in the spring to discuss inspecting the area and discussing concerns with Mount Sunapee.

In the fall the board was approached to discuss a potential subdivision; at this time, no plans or applications have been submitted to the board.

*Alicea Bursey
Chair, Planning Board*

Police Department

This year was a challenging year for the department because of high call volume and a high number of arrests. Our resources were put to the test as the calls for service continued to rise. We responded to or handled 223 more calls for service in 2017 than in 2016. The number of arrests was much higher in 2017 as well ending the year at 71. From the time of arrest to the completion of the paperwork necessary to document the incident, and dealing with court as well as the attorneys, it can take over eight hours to complete one case.

I would like to thank the Goshen Board of Selectman for their determined work on the new Town Ordinances concerning Gunnison Lake, Parking, and Animal Control. Dealing with these issues has taken a great deal of time and manpower from the department. Many of our arrests involve people coming to or from Gunnison Lake. Once again, in 2017 we handled many violations at or around Gunnison Lake. The violations ranged from drug/alcohol violations to assaults, animal complaints, and reckless driving in the parking lot. With the new ordinances in place, I believe this will help reduce some of the calls for service and help make the Gunnison Lake area a safer place for families to enjoy in the summer of 2018.

The Goshen Police Department would like to ask the public and its citizens to have a mindset of "if you see something, say something."

Our residents are our best assets while traveling our roads every day. The keen eyes of residents help to solve many crimes when reporting a suspicious vehicle or reporting when something just seems out of place at a neighbor's residence. Often people feel that it is a bother to call the police or that they will be intruding on a neighbor's business. However, more often than not, what doesn't seem

right to you probably is not. We are happy to take anonymous tips at any time. What would be most helpful to the police department is any description you can write down at the time you see something. For example plate numbers on a vehicle as well as a description of a vehicle and its occupants is great information. This type of information has assisted in solving Felony-level Burglaries in town because a resident observed something that just did not look right and provided it to Officer Lamson. This ultimately led his investigation into solving multiple Burglaries.

The Goshen Police Department and its officers continue to provide as many patrol shifts and on-call coverage as we can while doing our best to keep our budget as low as possible. We are excited to add Officers Batista and Cushing to our force. Both of our new officers will serve us in a part-time capacity while Officer Lamson and I will continue to be your primary part-time officers.

I end this year again with sincere gratitude to the Board of Selectman, Fire Department, and Highway Department. Without their continued support and assistance, we would not be as successful as we are. It is very unique to find a town that has all departments working so well together.

I want to give special thanks to the officers of the Goshen Police Department. Without the team that we have, this agency would not be as effective as it is. It is a changing world for Law Enforcement and finding an officer to work full time is cost prohibitive to our town because of the associated costs of retirement, vacation, and benefits. To find officers to work part-time that have over 15-20 years of experience and stay as dedicated as they have is almost impossible and of great benefit to the town. I am very proud to work with these men and provide the best service we can to the citizens of Goshen.

*Sincerely,
Chief Edward G. Andersen*

Calls For Service	2016	2017	+/-	Calls For Service	2016	2017	+/-
Be on the look out	1	3	2	Death Notification/Suicide	3	3	0
Theft	14	9	-5	Arrests	54	71	17
Assault	2	6	4	Rape/Sexual Assault	2	1	-1
Criminal Threatening	1	2	1	Domestic Dispute	5	8	3
Criminal Trespass	5	6	1	Disorderly Conduct	0	1	1
Fraud	4	3	-1	Burglary	4	5	1
Reckless Driving	5	2	-3	Fraud Bad Checks	4	0	-4
Negligent Driving	2	3	1	Stalking	0	2	2
Criminal Mischief	6	11	5	Harassing	6	9	3
Traffic Offense Warnings	470	476	6	Pistol License	30	8	-22
Motor Vehicle Complaints	8	13	5	Traffic Offense Citation	177	230	53
Driving After Suspension	15	3	-12	Possession of Drugs	7	6	-1
DWI	10	15	5	Traffic Accident	12	27	15
Abandoned Vehicle	5	5	0	Open Container	3	5	2
Motor Vehicle Unlock	0	2	2	Transporting Alcohol	3	12	9
Parking Violations	15	25	10	Vin Inspections	9	6	-3
Parking Complaint	2	5	4	Stranded Motorist	1	3	2
OHRV Complaints	1	1	0	Road Hazard	10	8	-2
Violation of Protective Order	0	2	2	Sex Offender Registration	14	8	-6
Littering –Illegal Dumping	2	1	-1	Log Note	0	7	7
Animal – Complaint	28	31	3	Illegal Burn	0	2	2
Assist-Fire/Police/Ambulance	30	55	25	Shots Fired	0	2	2
Assist-Public Works/EOC	3	6	3	Noise Disturbance	0	1	1
Missing Person	2	2	0	Juvenile Complaint	2	2	2
Citizen Request Assistance	30	22	-8	911 hang up	3	7	4
House Check Requests	6	10	4	House Checked	253	149	-104
Business Checked	24	20	-4	Building Alarm	5	10	5
Welfare Check	5	6	1	Directed Patrol/Requests	244	342	98
Public Relations/Lectures	1	5	4	Suspicious Person/Vehicle	44	28	-16
Paper Work Relay/Service	13	23	10	Unwanted Subject	1	1	0
Civil Issue/Stand By	4	5	1	Open Door/Window	1	2	1
Warrants Criminal	3	2	-1	Arson	0	1	1
Wires Down	0	5	5	Indecent Exposure	0	1	1
Other	2	2	0	Police Information	32	51	19
Fingerprints for School	0	5	5	Junkyard	2	3	1
Disobeying a Police Officer	3	1	-2	Property Lost	1	2	1
Property Returned	1	0	-1	Property Found	3	2	-1
Complaint on Employee	1	1	0	Motorvehicle Repo	0	0	0
	718	848	130		932	1026	94
				Calls for Service Total	2016	2017	+/-
					1651	1874	223

Select Board

The Select Board would like to take this opportunity to thank town employees, town officials and the numerous volunteers for their support and continuing efforts during 2017 to support the town and help it continue to move forward. The Town continued to make significant progress this year. Some major events included:

Completed the full transition to Goshen's new School District SAU #104 with the employment of Goshen's Superintendent Dr. Paludi and her new staff.

The town continued with efforts to improve the town's infrastructure with the following activities:

Installed a new roof on the Grange building. The cost of this roof was paid for by a NH Moose License Plate grant.

Worked with an architectural firm specializing in historic preservation to complete a detailed Grange restoration plan. This plan is required to allow the Town to apply for grants to cover a major portion of Grange restoration cost.

Goshen prevailed at the New Hampshire Supreme Court in the Town's assertion that Page Hill Road was and remains a class six or five highway open to lawful public access.

Continued our work on improving Goshen's roads.

The Board thanks everyone for your support and help during the year. It has been a pleasure to serve as your Select board and we look forward to continued forward progress in 2018.

*Respectfully submitted,
Robert Bell, Chairman
Doug O' Clair
William (Chip) Ball*

Zoning Board

Meetings/Scheduling

The Zoning Board meets the second Wednesday of each month. In months where a meeting may have been canceled, cancellations are first discussed and voted upon by the Zoning Board before the actual cancelation and noted in the minutes; minutes are posted on the Goshen town website, in the Post Office and the Town Hall. All agendas are posted in advance of the meeting on the town website.

Membership

In 2017, Keith Hall rotated into an alternate position and the board voted in Alicea Bursey as the Chair and Ray Porter as the Vice-Chair.

Activities

During the past year the board reviewed and approved three variances.

The board (though not a part of their primary responsibilities) discussed the signage ordinances (within the Zoning and Building Ordinances) based on input they had received from members of the town. The Zoning Board then provided suggestions to the Planning Board. The existing ordinances and suggestions are currently under review by the Planning Board.

No complaints were received by the Zoning Board in 2017 and 2018 is expecting to see slight growth in the number of variances requested through the board.

*Alicea Bursey
Chair, Zoning Board*

SCHEDULE OF TOWN PROPERTY

December 31, 2017

DESCRIPTIONS

Town Hall, Land & Buildings	\$470,000.00
Furniture & Equipment	\$61,000.00
Library, Land & Buildings.....	\$215,000.00
Furniture & Equipment	\$111,000.00
Fire Department, Land & Building	\$314,000.00
Furniture & Equipment	\$175,000.00
Highway / Transfer Station, Land & Building.....	\$88,000.00
Highway Department Equipment	\$48,000.00
Grange, Land & Buildings.....	\$445,000.00
Furniture & Equipment	\$32,000.00
TOTAL	\$1,959,000.00
2016 SUMMARY INVENTORY OF VALUATION (VALUE OF LAND ONLY)	
Current Use (at C.U. values).....	\$673,620.00
Residential.....	\$25,307,700.00
Commercial.....	\$920,000
TOTAL OF TAXABLE LAND.....	\$26,901,320.00
VALUES OF BUILDINGS ONLY	
Residential.....	\$39,571,070.00
Manufactured	\$5,018,380.00
Commercial.....	\$2,018,380.00
TOTAL OF TAXABLE BUILDINGS	\$42,434,840.00
PUBLIC UTILITIES	\$1,740,668.00
TOTAL VALUATION.....	\$72,028,938.00
Exemptions	\$30,000.00
NET VALUATION ON WHICH TAX RATE IS COMPUTED.....	\$71,998,938.00



Tax Rate Breakdown Goshen

Municipal Tax Rate Calculation

Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$574,735	\$72,275,652	\$7.95
County	\$215,386	\$72,275,652	\$2.98
Local Education	\$963,615	\$72,275,652	\$13.33
State Education	\$158,103	\$70,414,742	\$2.25
Total	\$1,911,839		\$26.51

Village Tax Rate Calculation

Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation

Total Municipal Tax Effort	\$1,911,839
War Service Credits	(\$25,300)
Village District Tax Effort	
Total Property Tax Commitment	\$1,886,539

10/24/2017

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$905,764	
Net Revenues (Not Including Fund Balance)		(\$251,489)
Fund Balance Voted Surplus		(\$38,000)
Fund Balance to Reduce Taxes		(\$72,000)
War Service Credits	\$25,300	
Special Adjustment	\$0	
Actual Overlay Used	\$5,160	
Net Required Local Tax Effort	\$574,735	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$215,386	
Net Required County Tax Effort	\$215,386	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$1,535,202	
Net Cooperative School Appropriations		
Net Education Grant		(\$413,484)
Locally Retained State Education Tax		(\$158,103)
Net Required Local Education Tax Effort	\$963,615	
State Education Tax	\$158,103	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$158,103	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$72,275,652	\$71,998,938
Total Assessment Valuation without Utilities	\$70,414,742	\$70,258,270

Village (MS-1V)

Description	Current Year
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Goshen

Tax Commitment Verification

2017 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$1,886,539
1/2% Amount	\$9,433
Acceptable High	\$1,895,972
Acceptable Low	\$1,877,106

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2017 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:	Date:
--	--------------

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Goshen	Total Tax Rate	Semi-Annual Tax Rate
Total 2017 Tax Rate	\$26.51	\$13.26

Associated Villages

No associated Villages to report

Fund Balance Retention

Enterprise Funds and Current Year Bonds

\$0

General Fund Operating Expenses

\$2,242,868

Final Overlay

\$5,160

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.

[2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2017 Fund Balance Retention Guidelines: Goshen

Description	Amount
Current Amount Retained (7.85%)	\$176,019
17% Retained (<i>Maximum Recommended</i>)	\$381,288
10% Retained	\$224,287
8% Retained	\$179,429
5% Retained (<i>Minimum Recommended</i>)	\$112,143

2017 RSA 198:4-b II School Fund Balance Retention Guidelines: Goshen

If a school district has adopted RSA 198:4-b II by a vote of the legislative body, the school district may retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment pursuant to RSA 198:5, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and overexpenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate. This retained fund balance is not cumulative. The maximum allowed fund balance retention has been calculated as:

	Net Assessment	2.5% of Net Assessment
Local School	\$1,121,718	\$28,043



Tax Collector's Report

For the period beginning Jan 1, 2017 and ending Dec 31, 2017

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: GOSHEN

County: SULLIVAN

Report Year: 2017

PREPARER'S INFORMATION

First Name

Cindy

Last Name

Williams

Street No.

54

Street Name

Mill Village Rd. N

Phone Number

(603) 863-5655

Email (optional)

townofgoshen@goshennh.org



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2016	Year: 2015	Year: 2014
Property Taxes	3110		\$94,830.99	\$98.88	
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance					
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2016	
Property Taxes	3110	\$1,887,767.11		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$21,021.69		
Excavation Tax	3187	\$2,424.10		
Other Taxes	3189	\$60.00		

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2016	2015	2014
Property Taxes	3110				
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
COSTS BEFORE LIEN	3190		\$1,199.00		
Interest and Penalties on Delinquent Taxes	3190	\$979.38	\$5,492.52		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$1,912,252.28	\$101,522.51	\$98.88	\$0.00



New Hampshire
Department of
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$1,747,735.43	\$50,452.42		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$21,021.69			
Interest (Include Lien Conversion)	\$944.02	\$5,492.52		
Penalties				
Excavation Tax	\$2,424.10			
Other Taxes				
Conversion to Lien (Principal Only)		\$44,900.83		
OTHER CHARGES	\$60.00			
COST NOT LIENED		\$422.00		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$69.20	\$15.20		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
OTHER CHARGES		\$2.00		
Current Levy Deeded	\$1,243.82			



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies			
		2016	2015	2014	
Property Taxes	\$138,754.02	\$237.54	\$98.88	(\$10.00)	
Resident Taxes					
Land Use Change Taxes					
Yield Taxes					
Excavation Tax					
Other Taxes				\$10.00	
Property Tax Credit Balance					
Other Tax or Charges Credit Balance					
Total Credits		\$1,912,252.28	\$101,522.51	\$98.88	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$139,090.44
Total Unredeemed Liens (Account #1110 - All Years)	\$79,796.77



New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2015	Year: 2014	Year: 2013
Unredeemed Liens Balance - Beginning of Year		\$44,158.27	\$28,740.96	
Liens Executed During Fiscal Year	\$48,329.27			
Interest & Costs Collected (After Lien Execution)	\$1,295.48	\$2,580.96	\$11,726.11	
Total Debits	\$49,624.75	\$46,739.23	\$40,467.07	\$0.00

Summary of Credits

	Last Year's Levy	Prior Levies		
		2015	2014	2013
Redemptions	\$4,536.93	\$3,119.51	\$26,777.39	
Interest & Costs Collected (After Lien Execution) #3190	\$248.79	\$1,904.42	\$10,754.91	
Abatements of Unredeemed Liens				
Liens Deeded to Municipality	\$2,878.00	\$3,879.56	\$2,934.77	
Unredeemed Liens Balance - End of Year #1110	\$41,961.03	\$37,835.74		
Total Credits	\$49,624.75	\$46,739.23	\$40,467.07	\$0.00

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$139,090.44
Total Unredeemed Liens (Account #1110 - All Years)	\$79,796.77



GOSHEN (179)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Cindy

Williams

Jan 4, 2018

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Cindy L. Williams

1/4/2018

Preparer's Signature and Title

TOWN CLERKS REMITTANCES TO TREASURER

YEAR ENDING DECEMBER 31, 2017

	2016 TOTALS	2017 TOTALS
Auto Permit Fees	\$141,824.50	\$ 139,501.00
Certificate of Titles	\$ 386.00	\$ 346.00
Municipal Agent Fees	\$ 3,465.00	\$ 3,399.00
Dog Licenses	\$ 1,448.50	\$ 1,343.50
Dog Licenses Penalties	\$ 20.00	\$ 11.00
UCC Filings	\$ 180.00	\$ 270.00
Transfer Station Revenues	\$ 17,156.00	\$ 18,074.00
Copies	\$ 36.00	\$ 12.00
Vital Statistics	\$ 280.00	\$ 365.00
Building Permits	\$ 756.40	\$ 718.36
Zoning Regulations		
Sub-Division Regulations	\$ 5.00	
Driveway Regulations		
Sale of Checklists		\$ 325.00
Sale of Masterplan		
Sale of <u>History of Goshen</u>		
Overpayments		\$ 10.50
Miscellaneous(SUB DIV FEES)		
NSF	\$ 30.00	\$ 30.00
Filing Fees	\$ 2.00	
Postage		
Driveway Permits		
Occupancy Permits	\$ 50.00	\$ 100.00
Site-Plan Review		
Miscellaneous (Fix Errors)		
TOTAL	\$ 165,639.40	\$ 164,505.36

TOWN OF GOSHEN
2017 TREASURER'S REPORT
CONSERVATION COMMISSION

BEGINNING BALANCE 1/1/17 \$ 13,283.69

RECEIPTS:

TOWN APPROPRIATION 2017 \$ 750.00
INTEREST EARNED 6.54

TOTAL RECEIPTS \$ 756.54

EXPENDITURES:

MAGAZINE SUBSCRIPTIONS \$ 62.00
DONATIONS 200.00
DUES/MEMBERSHIPS 55.00
SPONSORSHIPS 450.00
CHECK ORDER 18.23
TOTAL EXPENDITURES \$ 785.23

ENDING BALANCE 12/31/17 \$ 13,255.00

PREPARED BY
HEATHER PECKHAM
TREASURER

TOWN OF GOSHEN
2017 TREASURER'S REPORT
SUMMARY OF TRANSFER STATION ACCOUNTS

BEGINNING BALANCE LAKE SUNAPEE BANK 1/1/17	\$	41,220.90
BEGINNING BALANCE SUGAR RIVER BANK 9/1/17	\$	100.00
RECEIPTS:		
COUPONS	\$	18,074.00
RECYCLING REVENUE		508.92
INTEREST		57.42
TOTAL RECEIPTS	\$	18,640.34
EXPENDITURES:		
TRANSFERS TO GENERAL FUND	\$	18,300.60
TOTAL EXPENSES	\$	18,300.60
ENDING BALANCE 12/31/17	\$	41,660.64
LAKE SUNAPEE BANK	\$	41,560.49
SUGAR RIVER BANK	\$	100.15
	\$	41,660.64
PREPARED BY		
HEATHER PECKHAM		
TREASURER		

TOWN OF GOSHEN
TREASURER'S REPORT
SUMMARY OF GENERAL CASH FUNDS

BEGINNING BALANCE 1/1/17 LSB	\$	422,396.70
BEGINNING BALANCE 9/1/17 SRB	\$	100.00
RECEIPTS:		
TAX COLLECTOR	\$	1,872,818.76
TOWN CLERK		146,431.36
SELECTMEN		28,557.81
CAPITAL RESERVES		61,603.50
TRANSFER FROM TRANSFER STATION ACCOUNT		18,300.60
RECEIVED FROM STATE OF NH		112,510.35
INTEREST 2017		664.33
 TOTAL RECEIPTS	 \$	 2,240,886.71
 EXPENDITURES:		
VENDOR VOUCHERS	\$	1,424,196.88
PAYROLL VOUCHERS		217,579.52
IRS TAX PAYMENTS		51,217.30
CHARGE BACK FEE		10.00
BANK SERVICE CHARGES		98.25
TRANSFER TO OPEN NEW ACCOUNTS AT SRB		200.00
 TOTAL EXPENDITURES	 \$	 1,693,301.95
ENDING BALANCE 12/31/17	\$	970,081.46
ENDING BALANCE LAKE SUNAPEE BANK 12/31/17	\$	769,981.31
ENDING BALANCE SUGAR RIVER BANK 12/31/17		200,100.15
	\$	970,081.46

PREPARED BY:
HEATHER PECKHAM
TREASURER

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOSHEN

For Year Ending December 31, 2017

Date of Creation	NAME OF TRUST FUND	Purpose of Trust	HOW INVESTED Bank, deposits, stocks, bonds,	***PRINCIPAL***			***PRINCIPAL***			INCOME				Grand Total Principal & Income End of Year
				Balance Beginning of Year	New Funds Created	Cash Gains or Losses on	Withdrawals	Balance End of Year	Balance Beginning of Year	%	Amount	Expenditures During Year	Balance at End of Year	
12/30/94	Fire Fighters	Personal Equipment		13,522.83	15,000.00		18,396.47	10,126.36	167.14		152.32	-	319.46	10,445.82
12/30/88	Dump Closure	C/R		545.63			545.63	-	4,242.41			4,242.41	-	-
1/10/92	Bridge	Re-construction		22,085.34	2,500.00			24,585.34	11,750.13		331.57	-	12,081.70	36,667.04
12/30/94	Highway Heavy Equipment	Equipment		10,000.00			5,149.99	4,850.01	798.45		71.59	-	870.04	5,720.05
12/18/78	Police Cruiser	C/R		1,136.16				1,136.16	7.39		10.61	-	18.00	1,154.16
12/26/90	Highway Dept	Truck		25,389.94	3,000.00			28,389.94	8,882.16		339.08	-	9,221.24	37,611.18
12/30/94	Fire Truck	Capital Reserve		58,000.00	15,000.00			73,000.00	3,970.09		679.29	-	4,649.38	77,649.38
12/27/96	Town Hall	Restoration		2,168.96				2,168.96	7,275.44		87.72	-	7,363.16	9,532.12
7/29/02	Property Revalue	C/R		11,527.11	8,000.00			19,527.11	4,942.78		208.26	-	5,151.04	24,678.15
1/20/06	Printing Equipment	C/R	MBIA Public	3,037.42				3,037.42	167.27		29.78	-	197.05	3,234.47
1/20/06	Technology	C/R	Deposit	2,925.63			1,187.96	1,737.67	545.91		27.63	-	573.54	2,311.21
12/20/06	Painting of Gov'n't Bldg	C/R	Investment	6,375.00	1,000.00			7,375.00	159.31		67.60	-	226.91	7,601.91
7/18/07	Paved Road Repair	C/R	Pool	18,850.00			16,404.58	2,445.42	245.53		149.61	-	395.14	2,840.56
7/28/08	Fire Support Vehicle	C/R		13,000.00				13,000.00	169.61		122.33	-	291.94	13,291.94
7/28/08	Welfare	C/R		15,972.50				15,972.50	205.31		150.29	-	355.60	16,328.10
7/27/09	FD Water Source	C/R		9,850.00				9,850.00	68.86		92.14	-	161.00	10,011.00
7/27/09	Town Buildings & Property	C/R		20,702.44				20,702.44	451.81		196.50	-	648.31	21,350.75
4/5/10	Master Plan Update	C/R		500.00				500.00	2.94		4.67	-	7.61	507.61
4/12/11	Legal			15,917.87	3,000.00			18,917.87	115.33		169.66	-	284.99	19,202.86
4/12/11	Forestry Vehicle			3,200.00				3,200.00	35.82		30.06	-	65.88	3,265.88
4/12/11	Town Building Maintenance			6,010.79				6,010.79	70.36		56.49	-	126.85	6,137.64
4/12/11	Gravel Maintenance			14,672.31			14,000.00	672.31	88.48		58.62	-	147.10	819.41
6/13/14	Emergency Personal Wages	C/R		5,000.00				5,000.00	29.48		46.72	-	76.20	5,076.20
4/16/15	Reconstruction of Roads	C/R		31,587.69	5,000.00			36,587.69	287.33		330.66	-	617.99	37,205.68
5/16/17	Grange Hall Restoration	C/R			30,000.00		1,650.55	28,349.45	-		183.80	-	183.80	28,533.25
12/28/16	Tuition Stability	School		40,000.00				40,000.00	139.24		372.86	-	512.10	40,512.10
12/28/16	Special Education	School		60,000.00				60,000.00	208.84		559.31	-	768.15	60,768.15
Total Capital Reserve and Expendible Funds				411,977.62	82,500.00		57,335.18	437,142.44	45,027.42	-	4,529.17	4,242.41	45,314.18	482,456.62

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOSHEN

For the Year Ending December 31, 2017

Date of Creation	NAME OF TRUST FUND	Purpose of Trust	INVESTED Bank, deposits, stocks,	%	***PRINCIPAL***			***PRINCIPAL***		INCOME			Expended During Year	Balance at End of Year	Grand Total Principal & Income End of Year	
					Balance Beginning of Year	New Funds Created	Gains or Losses on Securities	Withdrawals	Balance End of Year	Balance Beginning of Year	%	Amount				
Village Cemetery-Center			MBIA Public Deposit													
	Baxter, Charles					100.00	-	-		100.00	374.46	0.02	4.27		378.73	478.73
	Chamberlain, Lorenzo					300.00	-	-		300.00	1,485.57	0.07	12.82		1,498.39	1,798.39
	Marshall, Zemira C.					75.00	-	-		75.00	202.29	0.02	3.20		205.49	280.49
	Russell, Eva E.					100.50	-	-		100.50	463.47	0.03	4.30		467.78	568.28
	Smart, John S.					200.00	-	-		200.00	1,199.66	0.05	8.57		1,208.23	1,408.23
Village Cemetery-South																
	Berquist-Sawyer					100.00	-	-		100.00	197.99	0.02	4.27		202.26	302.26
	Butterfield, John					150.00	-	-		150.00	735.17	0.04	6.42		741.59	891.59
	Butterworth, Joseph					100.00	-	-		100.00	326.98	0.02	4.27		331.25	431.25
	Mellen, Lillie & Joseph					200.00	-	-		200.00	658.74	0.05	8.57		667.31	867.31
	Nelson, Hial & Ida					100.00	-	-		100.00	280.43	0.02	4.27		284.70	384.70
	Sholes, Ora & Athine					100.00	-	-		100.00	280.43	0.02	4.27		284.70	384.70
	York, Ada					100.00	-	-		100.00	398.58	0.02	4.27		402.85	502.85
Village Cemetery-North																
	Dow, Parker T.					100.00	-	-		100.00	459.97	0.02	4.27		464.24	564.24
	Gregg, George & Ethel					200.00	-	-		200.00	702.12	0.05	8.57		710.69	910.69
	Hall, William W.					100.00	-	-		100.00	457.42	0.02	4.27		461.69	561.69
Village Cemetery-East																
	Pike, John G.				1,000.00	-	-		1,000.00	2,476.70	0.25	42.75		2,519.45	3,519.45	
Goshen Corners-North																
	Cofran, Stephen B.				100.00	-	-		100.00	371.23	0.02	4.27		375.50	475.50	
Goshen Corners-South																
	McCrillis, John W.				200.00	-	-		200.00	525.70	0.05	8.55		534.25	734.25	
North Goshen-North																
	Hall, Emerette Smart Powers				200.00	-	-		200.00	397.49	0.05	8.55		406.04	606.04	
North Goshen-South																
	Sischo, Esek				300.00	-	-		300.00	1,558.78	0.07	12.82		1,571.60	1,871.60	
Location Unknown																
	Colby, Viola				50.00	-	-		50.00	91.23	0.01	2.13		93.36	143.36	
	Gilman, Hattie				150.00	-	-		150.00	860.34	0.04	6.42		866.76	1,016.76	
SUB Total Cemetery Trust Funds					4,025.50	-	-		4,025.50	14,504.74	1.00	172.12		14,676.86	18,702.36	
North Goshen-South																
	Redington, Ida M.				364.97	47.30	-		412.27	5,288.08		52.71		5,340.79	5,753.06	
Total Cemetery Trust Fund					4,390.47	47.30	-		4,437.77	19,792.82		224.83	-	20,017.65	24,455.42	

REPORT OF THE TRUST FUNDS OF TOWN OF GOSHEN

For the Year Ending December 31, 2017

Date of Creation	NAME OF TRUST FUND	Purpose of Trust	HOW INVESTED Bank, %	***PRINCIPAL***			***PRINCIPAL***			INCOME			Grand Total Principal	
				Balance Beginning	New Funds	Cash Gains or	Withdrawals	Balance End of	Balance Beginning of	Income During Year %	Amount	Expended During		Balance at End of
4/30/93	Pettis, W.	Operating	PFM - NH	1,500.00	-			1,500.00	63.26	0.65	14.47	-	77.73	1,577.73
11/23/51	Halliday, S.	Operating		500.00	-			500.00	21.41	0.22	4.90	-	26.31	526.31
4/6/23	Parker, M.	Operating		300.00	-			300.00	12.64	0.13	2.89	-	15.53	315.53
Total Operation				2,300.00	-			2,300.00	97.31	1.00	22.26		119.57	2,419.57
			Public											
2/21/64	Halliday, S.	Books	Deposit	2,000.00	-			2,000.00	99.97	1.00	19.49	-	119.46	2,119.46
Total Book			Investment	2,000.00	-			2,000.00	99.97	1.00	19.49	-	119.46	2,119.46
			Pool											
8/2/31	Pettis, E.	Unspecified		1,000.00	-			1,000.00	41.96	0.25	9.68	-	51.64	1,051.64
3/11/89	Pike, E.	Unspecified		500.00	-			500.00	20.98	0.13	4.84	-	25.82	525.82
10/3/94	Friend of the Library	Unspecified		2,500.00	-			2,500.00	104.88	0.63	24.20	-	129.08	2,629.08
Total Unspecified				4,000.00	-			4,000.00	167.82	1.00	38.72	-	206.54	4,206.54
Total Library Trust Funds				8,300.00	-			8,300.00	365.10		80.47	-	445.57	8,745.57

**GOSHEN VITAL STATISTICS
FOR THE YEAR ENDING
DECEMBER 2017**

BIRTHS

January 4, 2017	Ariel Michael Roman son of Ariel Roman Jr and Mackenzie Decato Place of Birth-Lebanon, NH
January 8, 2017	Gavin Paul Bosse son of Michael Bosse and Shannen Evans Place of Birth-Lebanon, NH
January 30, 2017	Karsyn Rose Lamb daughter of Robert Lamb and Katelyn Hathaway Place of Birth-Lebanon, NH
February 6, 2017	Joseph Alexeevich Dimanbro-Nekoroski son of Denis Nekoroski and Mariann Hayes Place of Birth-Lebanon, NH
March 1, 2017	Pyper Rose St Germain daughter of Dustyn St Germain and Jordyn Kemp Place of Birth-Lebanon, NH
March 13, 2017	Maxine Mae Leonard daughter of Gabriel Leonard and Meagan Leonard Place of Birth-Lebanon, NH
June 25, 2017	Riley Alene Caron daughter of Mark Caron And Kimberly Caron Place of Birth-Lebanon, NH
July 6, 2017	Cosette Amory Bonaccolto daughter of Andrew Bonaccolto and Eileen Hays-Bonaccolto Place of Birth-Lebanon, NH
November 5, 2017	Gabriel Robert Bato son of Kelly Bato Place of Birth-Lebanon NH

DEATHS

January 9, 2017	George Caron son of George Caron and Rachel Goodell Place of Death-Lebanon, NH
January 24, 2017	Edythe Craig daughter of James Lee and Florence Butterworth Place of Death-Unity, NH
March 30, 2017	Herbert Bennett son of Frederick Bennett and Edythe Dearborn Place of Death-Goshen, NH
August 16, 2017	Joan Holmes daughter of Wilfred Beliveau and Antoinette Beaudet Place of Death-Goshen, NH
September 24, 2017	George Russell son of Arthur Russell Sr and Bertha Chadwick Place of Death-Goshen NH
October 7, 2017	Richard Bennett son of Richard Bennett and Doris Heath Place of Death-Unity NH
October 23, 2017	Edwin Baker Jr. son of Edwin Baker Sr and Doris Edwards Place of Death-Lebanon NH

MARRIAGES

August 19, 2017	Jodi L. Simoneau of Goshen, NH to Ronald R. Parenteau Sr. of Goshen, NH Place of Marriage-Sunapee, NH
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TOWN OF GOSHEN

The State of New Hampshire

**THE POLLS WILL BE OPEN FROM 10:00 AM TO 7:00 PM
on Tuesday March 14, 2017**

1. To choose all necessary Town Officers for the ensuing year.

Polls opened at 10:00 a.m. Officials attending were Mary Walter: Moderator, Christine Smith: Deputy Town Clerk/ Tax Collector , Jane Galpin, Steve Belden, Bonnie Belden, Carolyn Handley: Ballot Clerks, Janet O'Brien, Dianne Craig: Supervisors of the Checklist, Doug O'Clair, Robert Bell: Selectmen.

ELECTED OFFICIALS:

Selectperson, 3 Years – Robert Bell

Moderator, 1 Year – Mary Walter

Trustee of Trust Funds, 3 Years – Jessica Dennis

Cemetery Trustee, 3 Years – Christopher Moen

Cemetery Trustee, 1 Year – Jan Parmalee

Library Trustee, 3 Years – Dorothy Delucia

Library Trustee, 3 Years – Trisha LaBossiere

Supervisor of the Checklist, 5 Years – Elaine Bevilacqua

Budget Committee, 3 Years – Dianne Craig

Budget Committee, 3 Years – Christopher Moen

Budget Committee, 3 Years – Stephen Belden

Planning Board, 3 Years – Bruce Nadeau

Planning Board, 1 Year – George Hebert

Zoning Board, 3 Years – Dan Scott

Zoning Board, 1 Year – Alicea Bursey

To the inhabitants of the town of Goshen in the County of Sullivan in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned of the Annual Town Meeting will be held as follows:

Date: March 18, 2017

Time: 6:30 PM

Location: Goshen Town Hall

2. To receive the reports of the Town Officers of Goshen and take any necessary action thereon.

Moderator Mary Walter calls meeting at 6:30 p.m. to receive the reports of the town officers of Goshen and take any necessary action thereon.

Motion to pass last years minutes was made and seconded.

MOTION PASSES

The Moderator received a request to pass over Article 18, and to move articles 17 & 19 to the beginning.

Article 17: Insulation

(PETITION) To see if the Town will vote to raise and appropriate the sum of \$1050 (One Thousand Fifty Dollars) to install insulation in the attic space in the Library. Not recommended by Board of Selectmen. Recommended by Budget Committee. (Majority Vote Required)

MOTION TO AMEND ARTICLE

Motion to Amend article and increase amount to \$1500.00

AMENDMENT PASSED

Ballot Vote requested 28 NO 26 YES

ARTICLE FAILED

Article 18: Furnaces

(PETITION) To see if the Town will vote to raise and appropriate the sum of \$4300 (Forty-three Hundred Dollars) to install 2 (Two) Rinnai EX22LP wall furnaces for the Library, set two propane tanks at rear of building and run pipe to both wall furnaces. Not recommended by Board of Selectmen and Budget Committee. (Majority Vote Required)

ARTICLE PASSED OVER

Article 19: Windows

(PETITION) To see if the Town will vote to raise and appropriate the sum of \$4,300 (Forty-one Hundred Dollars) to replace 6 (Six) windows in Library with 6 (Six) white vinyl windows. Not Recommended by Board of Selectmen and Budget Committee. (Majority vote required).

Ballot Vote requested 38 NO 22 YES

ARTICLE FAILED

Article 03 A

To see if the town will vote to raise and appropriate the sum of \$312,409 for General Government operations. (Majority vote required)

<u>Account No</u>	<u>Selectmen Recommend</u>	<u>Budget Committee Recommend</u>
4130 Executive	45,302	45,302
4140 Election, Reg. & Vital Statistics	28,332	28,332
4150 Financial Administration	44,870	44,870
4152 Revaluation of Property	7,500	7,500
4153 Legal Expense	15,000	15,000
5155 Personnel Administration	35,140	35,140
4191 Planning & Zoning.....	4,500	4,500
4191 General Government Building.....	25,395	25,395
4194 Cemeteries	5,000	5,000
4196 Insurance	100,280	100,280
4197 Advertising & Regional Assoc.....	1,090	1,090
Total	312,409	312,409

ARTICLE PASSES

Article 03B: Public Safety

To see if the town will vote to raise and appropriate the sum of \$173,281.00 for Public Safety operations. (Majority vote required)

<u>Account No</u>	<u>Selectmen</u>	<u>Budget Committee</u>
	<u>Recommend</u>	<u>Recommend</u>
4210 Police.....	82,064.....	82,064
4215 Ambulance.....	37,317.....	37,317
4220 Fire	49,300.....	49,300
4240 Building Inspection.....	1,200.....	1,200
4290 Emergency Management.....	3,400.....	3,400
Total.....	173,281.....	173,281

ARTICLE PASSES

Article 03C: Highway & Streets

To see if the town will vote to raise and appropriate the sum of \$181,291.00 for Highway & Street operations. (Majority vote required)

4311 Highway Administration	88,680.....	88,680
4312 Highway & Streets	92,111.....	92,111
4316 Street Lighting	500.....	500
Total.....	181,291.....	181,291

ARTICLE PASSES

Article 03D: Transfer Station

To see if the town will vote to raise and appropriate the sum of \$74,643.00 for Transfer Station Operations, with \$15,000 to come from the Transfer Station SRF. Selectmen Recommend. Budget Committee Recommends. (Majority vote required.)

<u>Account No</u>	<u>Selectmen</u>	<u>Budget Committee</u>
	<u>Recommend</u>	<u>Recommend</u>
4321 Solid Waste Administration	19,928.....	19,928
4324 Solid Waste Disposal	53,500.....	53,500
4326 Sewage Disposal.....	1,215.....	1,215
Total.....	74,643.....	74,643

ARTICLE PASSES

Article 03E: Health

To see if the town will vote to raise and appropriate the sum of \$8,759.00 for Health. (Majority vote required)

<u>Account No</u>	<u>Selectmen Recommend</u>	<u>Budget Committee Recommend</u>
4411 Health Administration	800	800
4415 Pest Control.....	505	505
4145 Lake Sunapee Region VNA & Hospice.....	2,249	2,249
4415 Newport Senior Center.....	300	300
4415 West Central Services.....	1,000	1,000
4415 SWCS.....	1,092	1,092
4415 Sullivan County Nutrition.....	350	350
4415 Turning Point Network.....	350	350
4415 Newport Food Pantry	1,000	1,000
4415 Pathways.....	613	613
4415 CASA.....	500	500
Total	8,759	8,759

ARTICLE PASSES

Article 03F: Welfare

To see if the town will vote to raise and appropriate the sum of \$6,030.00 for Welfare operations. (Majority vote required).

<u>Account No</u>	<u>Selectmen Recommend</u>	<u>Budget Committee Recommend</u>
4441 Welfare.....	6,030	6,030

ARTICLE PASSES

Article 03G: Cultural

To see if the town will vote to raise and appropriate the sum of \$38,509.00 for Cultural Operations. (Majority vote required)

<u>Account No</u>	<u>Selectmen Recommend</u>	<u>Budget Committee Recommend</u>
4450 Library	37,159	37,159
4583 Patriotic Purposes	1,350	1,350
Total	38,509	38,509

ARTICLE PASSES

Article 03H: Conservation

To see if the town will vote to raise and appropriate the sum of \$750.00 for Conservation operations. (Majority vote required).

<u>Account No</u>	<u>Selectmen Recommend</u>	<u>Budget Committee Recommend</u>
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ARTICLE PASSES

Article 03l: TAN

To see if the town will vote to raise and appropriate the sum of \$100 for Tax Anticipation Note - Interest. (Majority vote required)

<u>Account No</u>	<u>Selectmen Recommend</u>	<u>Budget Committee Recommend</u>
4731 TAN	100.....	100

ARTICLE PASSES

Article 04: Bridge

To see if the town will vote to raise and appropriate the sum of \$2,500.00 to be added to the Construction & Reconstruction Bridges CRF previously established. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

ARTICLE PASSES

Article 05: Personal Fire Fighter Equipment

To see if the town will vote to raise and appropriate the sum of \$15,000 to be added to the Personal Firefighter Equipment CRF previously established. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

ARTICLE PASSES

Article 06: Revaluation

To see if the town will vote to raise and appropriate the sum of \$8,000 to be added to the Property Revaluation CRF previously established. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

ARTICLE PASSES

Article 07: Fire Truck

To see if the town will vote to raise and appropriate the sum of \$15,000 to be added to the Fire Truck CRF previously established. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

ARTICLE PASSES

Article 08: Legal

To see if the Town will vote to raise and appropriate the sum of \$3,000 to be added to the Legal CRF previously established. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

ARTICLE PASSES

Article 09: New Highway Truck

To see if the town will vote to raise and appropriate the sum of \$3,000 to be added to the Highway Truck CRF previously established. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

ARTICLE PASSES

Article 10: Roads

To see if the town will vote to raise and appropriate the sum of \$5,000 to be added to the Roads CRF previously established. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

ARTICLE PASSES

Article 11: Painting building

To see if the Town will vote to raise and appropriate the sum of \$1,000 to be added to the Painting Town Buildings CRF previously established. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

ARTICLE PASSES

Article 12: Grange Hall Restoration

To see if the town will vote to establish a Grange Hall Renovation Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Renovating the Grange Hall and to raise and appropriate the sum of \$30,000, monies to come from the Unassigned Fund Balance and to be placed in this fund. Further, to name the Selectmen as agents to expend from said fund. Recommended by Board of Selectmen and Budget Committee. (Majority Vote Required)

MOTION TO AMEND ARTICLE

Motion to table for 1 year.

AMENDMENT FAILED

ARTICLE PASSES

Article 13: Canister

To see if the town will vote to raise and appropriate the sum of \$6,000 for the purpose of purchasing a Canister at the Transfer Station with said funds to come from the Transfer Station Special Revenue Fund. Recommended by Board of Selectmen and Budget Committee. (Majority vote required)

ARTICLE PASSES

Article 14: Backhoe

To see if the town will vote to authorize the selectmen to enter into a 7 YEAR lease-purchase agreement, pursuant to RSA 33:7-e, in the amount of \$84,045 for the purpose of leasing a Backhoe Loader, and to raise and appropriate the sum of \$13,492 for the first year's payment for that purpose. This lease agreement contains an escape clause. Recommended by Board of Selectmen and Budget Committee. (Majority vote required)

ARTICLE PASSES

Article 15: Chipper

To see if the town will vote to raise and appropriate the sum of \$8,000 for the purpose of purchasing a used chipper, and said funds to come from the unassigned fund balance. Recommended Board of Selectmen and Budget Committee. (Majority vote required)

ARTICLE PASSES

Article 16: Discontinue Dump Closure CRF

To see if the town will vote to discontinue the Dump Closure Capital Reserve Fund, said funds and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. Recommended Board of Selectmen and Budget Committee. (Majority vote required)

ARTICLE PASSES

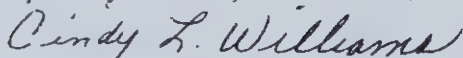
20. To take up any other business as may legally come before this meeting.

John Scranton was presented Citizen of the Year Award by Police Chief Andersen, Jr.

Meeting adjourned at 8:15 p.m.

VOTED TO RAISE AND APPROPRIATE THE SUM OF \$905,764.00

Respectfully submitted,



Cindy L. Williams

BROOK ROAD, LLC	77,533	2,055.40	
BROOK ROAD, LLC	260,900	6,916.46	
BROOK ROAD, LLC	26,020	689.79	
BROOK ROAD, LLC	300	7.95	
MICHAEL & D. MAILLE	158,700	4,207.14	
AGULAR, GRETCHEN S	192,220	5,095.75	
ALDRICH, RAYMOND	65,390	1,733.49	
ALLEN, BOYNTON R	2,110	55.94	
ALMSTROM, JEREMY J	210,790	5,588.04	
ALMSTROM, PAUL	166,710	4,419.48	500.00
ALTHOUSE, JOHN	8,200	217.38	
ANDERSEN, EDWARD J	227,580	6,033.15	
ANDERSON IRREVOCABLE TRUST, JG	153,700	4,074.59	
ANDERSON IRREVOCABLE TRUST, JG	7,200	190.87	
ANDERSON IRREVOCABLE TRUST, JG	154,200	4,087.84	
ANSART, STEVEN	106,630	2,826.76	
APHOLT, PAUL W	30,000	795.30	
ASH, ALBERT P	103,307	2,738.67	500.00
AUSTIN, MAURICE C	949	25.16	
AVERY, STEVEN J	159,120	4,218.27	
AYOTTE, TRAVIS	113,800	3,016.84	
B & H HODGEMAN REV. TRUST, O	126,780	3,360.94	
BAILEY, BENJAMIN	80,860	2,143.60	
BAILEY, DONALD J	254,370	6,743.35	
BAILEY, NANCY LEE	131,680	3,490.84	
BAILEY, NANCY LEE	64,000	1,696.64	
BAKER FAMILY LIVING TRUST	187,942	4,982.34	500.00
BALL, DAMON	1,359	36.03	
BALL, WILLIAM J	192,700	5,108.48	
BALLA, ROY R, ROY R. BALLA FAM	40,894	1,084.10	
BALLA, ROY R, ROY R. BALLA FAM	168,268	4,460.78	
BARRETT, JANICE L	25,650	679.98	
BARRETT, PAUL REVOCABLE TRUST	169,867	4,503.17	500.00
BARTHOLOMEW, ANDREW S	788	20.89	
BARTLETT, GORDON C	121,748	3,227.54	
BARTLETT, GORDON C	10,796	286.20	
BARTLETT, GORDON C	2,057	54.53	
BARTLETT, LENIS	789	20.92	
BARTLETT, MICHAEL A	30,800	816.51	
BEAN, MELISSA & ROB	4,600	121.95	
BEATON, ALYSSA	600	15.91	
BECKFILIPPOV, SVENTLANA M	100,080	2,653.12	
BEDARD, DAVID	8,990	238.32	

BELDEN, STEPHEN D	351,960	9,330.46	500.00
BELL, ROBERT J	449,506	11,916.40	
BELL, ROBERT J	55,090	1,460.44	
BELLINGER, LAWRENCE L	135,780	3,599.53	500.00
BELMORE, ROBERT	44,614	1,182.72	
BEMIS, KEITH	2,210	58.59	
BEMIS, KEITH	53,710	1,423.85	
BENNETT, HERBERT G. TRUST, HER	173,775	4,606.78	
BENNETT, RICHARD A	177,320	4,700.75	500.00
BENNETT, RICHARD A	83,870	2,223.39	
BENNETT, RICHARD A	2,600	68.93	
BENNETT, ROBYN M	166,209	4,406.20	
BENOIT, DOUGLAS J	119,270	3,161.85	
BENSON, KAILEY S	154,154	4,086.62	
BERNIER, RICHARD & HEIDI	5,800	153.76	
BERNIER, SHANE M	249,290	6,608.68	
BERRY, JOHN & SUE	6,700	177.62	
BERUBE, STANLEY R	245,030	6,495.75	
BEVILACQUA FAMILY REV. TRUST,	116,557	3,089.93	
BEVILACQUA, BRIANNE	178,600	4,734.69	
BEVILACQUA, CORY	164,410	4,358.51	
BEVILACQUA, KEVIN D	197,590	5,238.11	
BIRR, NATHAN L	240,490	6,375.39	
BISSELL REVOCABLE TRUST, C	135,300	3,586.80	
BLAIS, CHARLES	86,340	2,288.87	
BLAIS, CHARLES	156,880	4,158.89	
BLY, DAVID H	98,894	2,621.68	
BOLTON HOWARD, KATHERINE	214,375	5,683.08	
BOND, SAMANTHA A.	98,000	2,597.98	
BOOTH, DOUG	6,100	161.71	
BOSMA, KATHLEEN L	136,720	3,624.45	
BOSSE, MICHAEL J	106,610	2,826.23	
BOUCHARD, PAUL M	129,400	3,430.39	
BOURGEOIS, CHRISTINE	244,200	6,473.74	
BRADY, KENNETH M	90,200	2,391.20	
BRANCH, ROCKY H	800	21.21	
BRAYFIELD, WILLIAM D	250,180	6,632.27	
BRAYFIELD, WILLIAM D	114,860	3,044.94	
BRENNAN, PETA	134,834	3,574.45	
BRIGHAM, PETER C	504,844	13,383.41	500.00
BRIGHTMAN, EARL R	1,633	43.29	
BROWN, DENNIS	284,910	7,552.96	
BROWN, JACQUELYN S	1,943	51.51	

BRUNELLE, JOSHUA W	130,920	3,470.69	
BUCCAFUSCA, MARY	131,000	3,472.81	
BUDNEY, JAMES V	67,220	1,782.00	
BUNNELL, DALE & KATHLEEN	6,100	161.71	
BURFORD ROBERT BRIAN, BOLSTRID	13,000	344.63	
BURFORD ROBERT BRIAN, BOLSTRID	10,500	278.36	
BURFORD ROBERT BRIAN, BOLSTRID	73,700	1,953.79	
BURNS, STANLEY	95,400	2,529.05	
BURSEY, STEPHEN D.	137,330	3,640.62	
BYRNE, MILDRED,	43,400	1,150.53	
CANNON, PETER, CANNON, ELAINE	48,003	1,272.56	
PETER, CANNON, ELAINE	21	0.56	
CANNON, PETER, CANNON, ELAINE	1,070	28.37	
CARLE, LAWRENCE O	155,800	4,130.26	
CARON, GEORGE R	103,791	2,751.50	
CARON, HOWARD L	177,033	4,693.14	
CARON, HOWARD L	142,160	3,768.66	
CARON, HOWARD L	8,900	235.94	
CARON, HOWARD L	79,790	2,115.23	
CARON, HOWARD L	68,600	1,818.59	
CARON, NARLENE	111,140	2,946.32	
CARRICK GROUP, THE	1,299	34.44	
CARRICK, JAMES R	171,570	4,548.32	500.00
CARRICK, JAMES R	558	14.79	
CARRICK, JAMES R	151,060	4,004.60	
CARRICK, JAMES R. & SUSAN W.	43,287	1,147.54	
CARROLL, JAMES T	167,080	4,429.29	
CASAGRANDE CHILDREN	1,485	39.37	
CASAGRANDE CHILDREN	132,738	3,518.88	
CASAGRANDE CHILDREN	2,816	74.65	
CASAGRANDE CHILDREN	6,235	165.29	
CASAGRANDE, CARL N	97,734	2,590.93	
CASAGRANDE, DIRK R	1,770	46.92	
CASSIDY, PETER & KELLY A	41,440	1,098.57	
CASTANHA, MICHAEL L	80,047	2,122.05	
CASTANHA, MICHAEL L	173,210	4,591.80	
CHAMBERLAIN, GARY	5,500	145.81	
CHASE, GREGORY A	163,950	4,346.31	
CHILSON, MICHAEL E	198,000	5,248.98	
CHRISTIAN, MICHAEL B	157,870	4,185.13	
CHUTE, ERIC	2,940	77.94	
CLARKE, MARGARET	121,716	3,226.69	1,200.00
CLP MOUNT SUNAPEE, LLC	83,009	2,200.57	

CLP MOUNT SUNAPEE, LLC	280,320	7,431.28	
CLP MOUNT SUNAPEE, LLC	2,137	56.65	
CLP MOUNT SUNAPEE, LLC	132,500	3,512.58	
CLP MOUNT SUNAPEE, LLC	42,000	1,113.42	
CLP MOUNT SUNAPEE, LLC	18,500	490.44	
COGGUILLO, SHELLY & JOE	4,100	108.69	
COHEN, HARVEY	16,294	431.95	
CONNELLY, DAVID	166,600	4,416.57	
CONNOLLY, FRANCINE M	13,000	344.63	
CONNORS, JOHN T	60,830	1,612.60	
CORREIA, KARYN F	117,180	3,106.44	
CORRIVEAU, TRUST, SANDRA	172,220	4,565.55	
CRAVEN, MICHAEL T	35,000	927.85	
CUNNINGHAM, JOHN, REV TRUST H	978	25.93	
CUTTER, BERNARD	318,560	8,445.03	
DAHLSTROM, GERALD A	51,433	1,363.49	
DALEY, CHRISTOPHER F	231,120	6,126.99	
DAME, GARY	52,500	1,391.78	
DAVEY, TREVOR L	122,700	3,252.78	
DEAN-TELLOR, MARLEEN	181,950	4,823.49	
DELUCIA, ROBERT	75,030	1,989.05	
DEMANCHE, GERARD P	108,760	2,883.23	
DENNIS, GARY L	183,180	4,856.10	
DENNIS, JESSICA K	87,350	2,315.65	
DENNIS, JR, ERNEST G	884	23.43	
DENNIS, JR, ERNEST G	222,970	5,910.93	500.00
DENNIS, SR., ERNEST G	164,220	4,353.47	500.00
DENTON, DANIEL	304,660	8,076.54	1,200.00
DEPEYER, PENELOPE	185,624	4,920.89	
DESCHAMPS, BRIAN L	64,380	1,706.71	500.00
DESMARAIS, LEON	140,700	3,729.96	
DESPIRITO, EMIL J & ROSE	203,240	5,387.89	
DICAMPO, LORI J	304,484	8,071.87	
DICKERMAN, BETTY D	93,952	2,490.67	
DICKERMAN, BETTY D	1,039	27.54	
DICKINSON, ZACHARY M	125,660	3,331.25	
DION, BOB & LINDA	4,400	116.64	
DIRUZZA, MARIO & DIANE	2,600	68.93	
DIXON, THOMAS & MARGARET,	209,552	5,555.22	
DOMBROSKI, ROBERT J	47,445	1,257.77	
DOWNING, DAVID	146,630	3,887.16	
DUBE, JEFFREY P	138,080	3,660.50	
DUMAYNE, ART & JOAN	4,700	124.60	

DURGIN, ROLAND F	139,440	3,696.55
DUSTIN, JOHN REV. TRUST, G	177,910	4,716.39
DUSTIN, KIRK G	95,840	2,540.72
E&K REVOCABLE TRUST, McCLOSKEY	238,140	6,313.09
EASTLAND, MICHAEL	46,000	1,219.46
EASTLAND, MICHAEL	185,280	4,911.77
EAVES, WINSLOW C	132,320	3,507.80
EDINA REALTY INVESTMENT CORP	108,480	2,875.80
EDINA REALTY INVESTMENT CORP	78,120	2,070.96
EDINA REALTY INVESTMENT CORP	84,790	1,752.31
EDINA REALTY INVESTMENT CORP	78,100	2,070.43
EDINA REALTY INVESTMENT CORP	83,500	2,213.59
EDINA REALTY INVESTMENT CORP.	94,590	2,507.58
EDINA REALTY INVESTMENT CORP.	120,000	3,181.20
EDINA REALTY INVESTMENT CORP.	121,760	3,227.86
EDINA REALTY INVESTMENT CORP.	14,400	381.74
EDINA REALTY INVESTMENT CORP.	99,840	2,646.76
EDINA REALTY INVESTMENT CORP.	101,852	2,700.10
EDINA REALTY INVESTMENT CORP.	26,300	697.21
EDINA REALTY INVESTMENT CORP.	24,200	641.54
EDINA REALTY INVESTMENT CORP.	134,350	3,561.62
EDINA REALTY INVESTMENT CORP.	174,390	4,623.08
EGAN, JOSEPH & CAROL	25,289	670.41
EGAN, JOSEPH & CAROL	48	1.27
ELDER, LONA ROSE	196,500	5,209.22
EVENSEN, EDWARD A	286,940	7,606.78
EVERITT, KENNETH R	229,736	6,090.30
EVERITT, KENNETH R	256	6.79
EVERSOURCE	1,185,570	28,761.93
EZINICKI, CLAUDIA J	159,094	4,217.58
FAULKNER, FREDERICK	105,200	2,788.85
FELLOWS, GLENN G	142,760	3,784.57
FFL HOLDINGS, LLC	3,884	102.96
FINN, JAMES E	247,600	6,563.88
FISHER, WILLIAM, JR. C	184,870	4,900.90
FITZPATRICK, NOREEN M	166,260	4,407.55
FLANDERS, BARDON A	6,827	180.98
FLANDERS, BARDON A	16,912	448.34
FLEURY, ARTHUR	6,000	159.06
FLEURY, DUSTIN JOSEPH	121,970	3,233.42
FOREST FUTURE CORP.	3,313	87.83
FOTI, DAVID A	65,100	1,725.80
FOWLER, DENNIS J	74,680	1,979.77

FOWLER, DENNIS J	300	7.95	
FOX, LUCIAN M	155,378	4,119.07	
FRANK E. WIGGINS TRUST, L	7,084	187.80	
FRAZIER, WILLIAM A	44,900	1,190.30	
FRENKIEWICH, RONALD P	177,690	4,710.56	
GAFFNEY, MICHAEL	111,280	2,950.03	
GAGNON, AL & MARYJANE	5,400	143.15	
GAGNON, PHILLIP	210,920	5,591.49	
GAGNON, STEVE & TRICIA	5,800	153.76	
GAGNON, THOMAS M	91,990	2,438.65	
GALLAGHER, MIKE & VALERIE	4,800	127.25	
GALPIN, JANE M	63,700	1,688.69	
GARVEY, JOHN B, TRUSTEE	74	1.96	
GERRARD, EMILY R	56,950	1,509.74	
GIANNOTTI, DENNIS	194,468	5,155.35	1,200.00
GILLOTT, BRIAN	81,491	2,160.33	
GIROUARD, WALTER & MARLENE	5,600	148.46	
GITSCHIER, LEONARD W	157,210	4,167.64	500.00
GOBIN, JACK A	154,930	4,107.19	
GOBIN, LOUIS R	1,802	47.77	
GOBIN, LOUIS R	1,027	27.23	
GONTHIER, JUDY B	66,400	1,760.26	500.00
GONTHIER, JUDY B	52,600	1,394.43	
GOSHEN FOREST, LLC	156,850	4,158.09	
GOSHEN FOREST, LLC	1,735	45.99	
GOSHEN FOREST, LLC	1,071	28.39	
GOSHEN HILL FARM, LLC	171,700	4,551.77	
GOSHEN HILL FARM, LLC	46,994	1,245.81	
GOSHEN HILL FARM, LLC	6,140	162.77	
GOSS, STUART	296,400	7,857.56	
GOSELIN, LEO	8,250	218.71	
GOYETTE, LEO L	125,200	3,319.05	
GRACE J. ELLIS LIVING TRUST, G	142,690	3,782.71	
GRADER, MATTHEW I	154,900	4,106.40	
GRADER, MATTHEW I	62,287	1,651.23	
GRADER, MATTHEW I	1,763	46.74	
GRANT, GEORGE	954	25.29	
GRANT, GEORGE	38,048	1,008.65	
GRANT, GEORGE	125,000	3,313.75	
GRAY, JR, RICHARD, R	9,900	262.45	
GRAY, JR, RICHARD, R	17,100	453.32	
GREEN RENEWABLE REALTY, LLC	1,049	27.81	
GREENE, GENE & LORETTA	5,600	148.46	

GREENE, RICHARD H	316,501	8,390.44	
GREENE, RICHARD H	889	23.57	
GREENHALGH, ALAN	70,600	1,871.61	
GREENHALGH, ALAN	155,700	4,127.61	
GREENHALGH, ALAN	43,830	1,161.93	
GREENHALGH, PRISCILLA L	877	23.25	
GREENWOOD, JR., PAUL H	140,990	3,737.64	
GRIMES, WARREN W	28,030	743.08	
GRISWOLD, PAUL	160,742	4,261.27	
GRISWOLD, RAYMOND	266,100	7,054.31	
GRISWOLD, RAYMOND	50,180	1,330.27	
GROSS, DENISE	160,570	4,256.71	
GUERIN, DEBORAH	172,850	4,582.25	
GUILDHALL SAND & GRAVEL	213,700	5,665.19	
GUILDHALL SAND & GRAVEL	61,940	1,642.03	
GUILDHALL SAND & GRAVEL	58,500	1,550.84	
GUILLEMETTE, ALFRED M	101,450	2,689.44	1,200.00
GUNDERSON, JOY A	153,100	4,058.68	
GUYETTE, HARRY S	181,640	4,815.28	
HALL, BERNARD & NOREEN TRUST	181,220	4,804.14	
HALL, KEITH R	149,600	3,965.90	
HALLIDAY, ROBERT G	116,600	3,091.07	
HAMILTON, DAVID R	207,189	5,492.58	
HAMILTON, ROBERT E	159,600	4,231.00	
HAMILTON, ROBERT E	5,779	153.20	
HAMILTON, ROBERT E	3,321	88.04	
HAMILTON, ROBERT E	2,542	67.39	
HANDLEY, JOHN A	75,952	2,013.49	500.00
HANSON, ALAN H	234,600	6,219.25	
HANSON, MARY R	108,100	2,865.73	
HANSON, PETER E	269,073	7,133.13	
HARTWELL, ROGER & SHEILA	3,900	103.39	
HAWKES, LYDIA R	97,634	2,588.28	
HAY REVOCABLE TRUST, JOHN	208,250	5,520.71	
HAYS, EILEEN A	154,579	4,097.89	
HEBERT, GEORGE L	156,710	4,154.38	
HEMINGWAY, RAYMOND J	166,760	4,420.81	
HERMANN, III, EDWARD	14,200	376.44	
HERR, JOHN	147,760	3,917.12	
HERRMANN JR, EDWARD B	159,030	4,215.89	
HERSEY ACRES, LLC	24,500	649.50	
HERSH, JUSTIN S	156,840	4,157.83	
HIDEAWAY FARM REALTY	4,638	122.95	

HIDEAWAY FARM REALTY	15,662	415.20	
HIDEAWAY FARM REALTY	4,229	112.11	
HIDEAWAY FARM REALTY	4,542	120.41	
HIDEAWAY FARM REALTY	5,911	156.70	
HIGGINS, DENNIS J	131,850	3,495.34	
HILL, RICHARD C	113,700	3,014.19	500.00
HODGMAN FAMILY TRUST, ROBERT H	114,880	3,045.47	
HODGMAN, JUDITH, ALEXANDER, S.	103,544	2,744.95	
HOFFMAN, JOAN E	297,990	7,899.71	
HOLMES, KENNETH S	63,030	1,670.93	
HOOPER, JOHN	284,600	7,544.75	
HOOPER, JOHN H	122,430	3,245.62	
HOOPER, JOHN P	129,610	3,435.96	
HOOPER, MICHAEL R	89,600	2,375.30	
HOPKINS, JOHN P	155,388	4,119.34	
HOWARD, ERIC, ALEXANDRA H	1,291	34.22	
HOWARD, ERIC, ALEXANDRA H	104,485	2,769.90	
HOWARD, ERIC, ALEXANDRA H	11,639	308.55	
HOWARD, GRETA V. REV TRUST	821	21.76	
HOWARD, RUSSELL	72,450	1,920.65	
HOWARD, THOMAS N	138,768	3,678.74	
HOWE & SONNICHSEN REV. TRUST,	122,578	3,249.54	
HOWLETT, NICKOLE R	6,260	165.95	
HOWLETT, NICKOLE R	80,510	2,134.32	
HUBENY, ROBERT J	94,300	2,499.89	
HUSTON, MILTON T	185,170	4,908.86	
JANICKE FAMILY TRUST, GARY R	126,390	3,350.60	500.00
JANICKE FAMILY TRUST, GARY R	904	23.97	
JEKUBOVICH, MATTHEW W	234,080	6,205.46	
JENNINGS, SHIRLEY A	133,800	3,547.04	
JILLETTE, ARTHUR	185,056	4,905.83	
JOHNSON, ARTHUR S	166,700	4,419.22	
JOHNSON, DODDRIDGE	39,800	1,055.10	
JOHNSON, JIM & NATALIE	6,570	174.17	
JOHNSON, JOEL	22,394	593.66	
JOHNSON, JOLYON	1,036	27.46	
JOHNSON, ROBERT	45,200	1,198.25	
JONES, JOHN R	109,338	2,898.55	
JONES, ANNA	2,509	66.51	
JORDAN, BENJAMIN	188,970	5,009.59	
JORDAN, DONALD E	23,339	618.72	
KANGAS, WENDELL A	108,570	2,878.19	
KAUFMAN, CHRISTEL	4,400	116.64	

KAYEM PROPERTY HOLDING, LLC	147,000	3,896.97	
KELLER, AMELIA	277,800	7,364.48	
KEMPTON, RONALD A	171,710	4,552.03	500.00
KIMBALL, ROBIN R	115,150	3,052.63	
KING, GREGG	125,170	3,318.26	
KOCH, WILL & PENNY	7,200	190.87	
KORDER, LOUISE	2,924	77.52	
KOWYNIA, JANET A	109,820	2,911.33	
KRAUSE, PAUL G	265,560	7,040.00	500.00
LABOSSIERE, STEVEN R	172,320	4,568.20	
LABOSSIERE, TRISHA A	156,200	4,140.86	
LADEAU, MARTY	7,100	188.22	
LAMB, ROBERT	75,300	1,996.20	
LAMERY / GADDES, STEVEN	322,670	8,553.98	
LAMERY / GADDES, STEVEN	20,200	535.50	
LANG, DEB	3,500	92.79	
LANOU, BETHANY & JAMIE	5,700	151.11	
LAPINE, TAMMIE L	180,720	4,790.89	500.00
LARADE, ALFRED	4,700	124.60	
LAROSE, ALAN REV TRUST	274,050	7,265.07	
LAVASSEUR, CHAD	3,500	92.79	
LAVOIE, PAUL	58,320	1,546.06	
LAWTON, PAULA M	49,210	1,304.56	
LECLERC, JACQUES	7,100	188.22	
LELAND, SHIRLEY A	147,900	3,920.83	
LENHART, CAROL A	130,800	3,467.51	
LEONARD, GABRIEL S	150,660	3,994.00	500.00
LESLIE, JOAN B	2,725	72.24	
LESLIE, TIMOTHY	92,040	2,439.98	
LEWIS, CHARLES A	132,007	3,499.51	
LINDQUIST, ALISE WYLIE, ROBIN	1,807	47.90	
LINN, NORLEN E	87,830	2,328.37	
LIPPINCOTT, RYAN W	128,860	3,416.08	
LOCKE, JUDY	18,300	485.13	
LOCKE, JUDY	37,470	993.33	
LOCKE, JUDY	25,200	668.05	
LOCKE, JUDY	286,400	7,592.46	
LORANDEAU, SYDNEY	28,390	752.62	
LORANDEAU, TERRI L	87,710	2,325.19	
LORD, KATHLEEN E	171,760	4,553.36	
LORD, MARK S	6,870	182.12	
LORENZ, HEIDI M	126,920	3,364.65	
M&T 492 ENTERPRISES, LLC	64,820	1,718.38	

M&T 520 ENTERPRISES, LLC	81,320	2,155.79	
M&T 620 ENTERPRISES, LLC	80,530	2,134.85	
MACINTYRE, RICKIE R	145,880	3,867.28	
MADDEN, MARIANNE & KEITH	4,900	129.90	
MANISCALCHI, MARK	49,670	1,316.75	
MARLBOROUGH, GARY F	69,380	1,839.26	
MARQUIS, ROSANNE	92,890	2,462.51	
MARTIN, DAN	100,500	2,664.26	
MARTZ, KEITH W	162,100	4,297.27	
MATTHEWS, MARY F	90,000	2,385.90	
MCALLISTER, KRISTEN M	147,110	3,899.89	
MCCONOLOGUE, LISA	1,570	41.62	
MCCONOLOGUE-SHEA, SUSAN	2,417	64.07	
MCCONOLOGUE-SHEA, SUSAN	297,381	7,883.57	
MCCORMICK, DANNY C	115,430	3,060.05	
MCCORMICK, JAMES	1,639	43.45	
MCDONOUGH III, FREDERICK C	95,500	2,531.71	
MCGHEE, JANET,	57,700	1,529.63	
MCGILL, PATRICIA N	110,880	2,939.43	
MCGINTY, DANIEL	191,662	5,080.96	
MCGUIRE, JANET	33,300	882.78	
MCINTIRE, NEIL & PATRICIA	8,340	221.09	
MCMANN, KATHY	304,510	8,072.56	
MCNAMARA, MELISSA	4,100	108.69	
MCNULTY, JOSEPH	140,700	3,729.96	
MCNULTY, JUDITH L	156,600	4,151.47	
MCNULTY, KARA JANE	142,061	3,766.04	
MEAGHER REVOCABLE TRST	155,800	4,130.26	
MEALEY, WILLIAM J	207,720	5,506.66	
MEALEY, WILLIAM J	52,670	1,396.28	
MEALEY, WILLIAM J	36,300	962.31	
MEIER-PETERSON, SYLVIA	62,510	1,657.14	500.00
MENARD, SARAH M	120,830	3,203.20	
MERCHANT, MICHAEL	2,800	74.23	
MERRITT, GREG	1,659	43.98	
MILEK, ALISON REVOC TRUST C	167,710	4,445.99	
MILETI, JOSEPH J	131,000	3,472.81	
MITCHELL, V. PATRICK	171,300	4,541.16	
MOEN CATHY REVOCABLE TRUST, CA	258,030	6,840.38	
MOEN, CHRISTOPHER R	175,120	4,642.43	
MOEN, DAVID H	217,615	5,768.97	
MOEN, SHERRI LYNN	79,610	2,110.46	
MONETTE, THERESE C	74,500	1,975.00	

MONGEON, MILENA H	110,300	2,924.05	
MORRON, RANDAL L	282,986	7,501.96	500.00
MOUL, GARY D	149,114	3,953.01	500.00
MOUL, JAMES T	120,340	3,190.21	
MOUNTAIN REACH DEVELOPMENT, GR	555,576	14,728.32	
MOUNTAIN REACH DEVELOPMENT, GR	1,223	32.42	
NADEAU, DONALD & TRICIA	6,000	159.06	
NAGLE, LINDA A	41,230	1,093.01	
NELSON, LARS L	200,799	5,323.18	
NEW ENGLAND FORESTRY FOUNDATN	2,269	60.15	
NEWPORT SAND AND GRAVEL	240,600	6,378.31	
NEWPORT SAND AND GRAVEL	172,280	4,567.14	
NH ELECTRIC COOPERATIVE	675,340	16,383.75	
NIESSEN, WALTER	107,300	2,844.52	
NIESSEN, WALTER	34,300	909.29	
NIGHTINGALE, KAREN	59,200	1,569.39	
NIGHTINGALE, KAREN	72,470	1,921.18	
NORDSTROM, JOSEPH	236,500	6,269.62	
NORRIS, MARCIA	105,700	2,802.11	
NORTH WOODLANDS, INC.	46,593	1,235.18	
NORTH WOODLANDS, INC.	154	4.08	
NORTH WOODLANDS, INC.	3,210	85.10	
NORTHERN NE TELEPHONE	229,350	6,080.07	
NORTHWOODLANDS, INC	5,263	139.52	
NORTHWOODLANDS, INC	1,802	47.77	
NOWELL, THOMAS	777	20.60	
NYSTROM, JOHN F	144,860	3,840.24	500.00
O'BRIEN, SHERMEN	147,538	3,911.23	500.00
O'CLAIR, FRED J	126,060	3,341.85	
O'CLAIR, TRUSTEE, DOUGLAS J	299,510	7,940.01	
O'CLAIR, TRUSTEE, DOUGLAS J	609	16.14	
O'CONNOR, SHAWN L	61,740	1,636.73	
O'NEIL, DAN & HELEN	4,900	129.90	
ONNELA, KEVIN CURT, REV TRST	175,100	4,641.90	
OSGOOD, MICHAEL	173,410	4,597.10	
OSGOOD, MICHAEL W	72,300	1,916.67	
PAGE, CHAD	149,520	3,963.78	
PAGE, ROMEO	46,740	1,239.08	
PALMER, RICHARD, JR.	103,950	2,755.71	
PARMALEE, DENNIS F	129,360	3,429.33	
PARONTO, BARBARA E	148,215	3,929.18	
PECKHAM, REVOCABLE TRUST	233,697	6,195.31	
PELLETIER, IRENE M	88,990	2,359.12	

PELLETIER, IRENE M	40,000	1,060.40	
PELLETIER, JR., EMILE A	116,260	3,082.05	
PERKINS, KEITH A	153,000	4,056.03	
PERRINO, GARY F	44,000	1,166.44	
PERRINO, JEFFREY A	122,500	3,247.48	
PERRON, JOHN R	106,560	2,824.91	
PERRY, KAY	188,808	5,005.30	
PERRY, KAY	453	12.01	
PETERSON, DANIEL P	111,300	2,950.56	
PETERSON, STEVE	2,200	58.32	
PHELAN-PIROZZOLI, KATHLEEN	192,246	5,096.44	
PHELAN-PIROZZOLI, KATHLEEN	343	9.09	
PHILLIPS, JOHN R	7,542	199.94	
PHILLIPS, JOHN R	148,290	3,931.17	
PICKUL, ROBERT J	201,400	5,339.11	
PIKE, ALAN R.	160,370	4,251.41	
PIKE, ALAN R., DAVID H.	22,740	602.84	
PIKE, ALAN R., DAVID H.	74,000	1,961.74	
PLATT, THOMAS C	133,160	3,530.07	
POCKETT, PAUL W	185,800	4,925.56	500.00
POISSON, DAVE & DIANE	6,000	159.06	
POLLOCK, RICHARD	177,730	4,711.62	
POLLOCK, RICHARD E	57,183	1,515.92	
PORCUPINE RIDGE VENTURES, LLC	38,200	1,012.68	
PORCUPINE RIDGE VENTURES, LLC	42,500	1,126.68	
PORCUPINE RIDGE VENTURES, LLC	2,180	57.79	
PORRITT, WILLIAM R	310,620	8,234.54	
PORTER, RAYMOND L	216,630	5,742.86	
PORTER, RAYMOND L	2,548	67.55	
POW POW, LLC	129,990	3,446.03	
POW POW, LLC	92,400	2,449.52	
POWELL, DAVID J	67,090	1,778.56	
POWELL, NATHAN D	151,440	4,014.67	
PRIDE, CHARLES REV TRUST M	306,000	8,112.06	
PRIDE, CHARLES REV TRUST M	735	19.48	
PRIOR, MARILYN T	160,490	4,254.59	500.00
PRITCHETT FAMILY REV. TRUST	190,540	5,051.22	
PROCTOR FAMILY IRREV TRUST, CO	103,290	2,738.22	
PROULX, DONALD	4,500	119.30	
PROULX, RICHARD	8,150	216.06	
PURICK, JONATHAN L	97,300	2,579.42	500.00
PURMORT, RITA E	158,318	4,197.01	1,000.00
R & G IRREVOC. REAL EST. TRUST	237,300	6,290.82	

RACICOT, CHARLIE & JOAN	9,300	246.54	
RADFORD, ALFA	131,510	3,486.33	
RAMSEY, DAVID H	213,100	5,649.28	
RAVLIN, ROB & SHERRY	7,990	211.81	
RAYNO, CYNTHIA & JOHN	4,500	119.30	
REED, THOMAS S	118,480	3,140.90	
REILLY SUBIK, PATRICA	399,210	10,583.06	
RICHARDS, ALEXIS	7,600	201.48	
RICHARDSON, JENNIFER G	139,680	3,702.92	
RICHARDSON, KURT	166,390	4,411.00	
RICHMOND REALTY TRUST	169,427	4,491.51	
RICHMOND REALTY TRUST	89,000	2,359.39	
RICHMOND REALTY TRUST	119,300	3,162.64	
ROBERTS, ROBERTA E	150,470	3,988.96	
ROBERTS, ROBERTA E	52,200	1,383.82	
ROBILLARD, JANET J	92,599	2,454.80	500.00
ROBILLARD, JANET J	42,059	1,114.98	
ROBILLARD, JANET J	1,300	34.46	
ROCHELLE, SHEA-ECKERT	3,800	100.74	
ROGERS, GAYLE B	34,600	917.25	
ROSS REALTY TRUST	1,065,200	28,238.45	
ROSS REALTY TRUST	114,830	3,044.14	
ROSS REALTY TRUST	1,600	42.42	
ROSS REALTY TRUST	5,600	148.46	
ROSS, DONALD P	73,060	1,936.82	
ROSS, TODD R	142,160	3,768.66	
RUSSELL, GEORGE E	34,520	915.13	
RUSSELL, RUTH	188,500	4,997.14	500.00
RUTTER, NEIL K	316,730	8,396.51	
SAINDON, RICHARD H	188,190	4,988.92	
SAMPSON, HOWARD	129,780	3,440.47	
SCALZI, BILL & BERNICE	10,250	271.73	
SCHENDLER, VIRGINIA	1,899	50.34	
SCHENDLER, VIRGINIA	268,951	7,129.89	500.00
SCHENDLER, VIRGINIA	4,836	128.20	
SCHENDLER, VIRGINIA	2,736	72.53	
SCHENDLER, VIRGINIA	2,503	66.35	
SCHENDLER, VIRGINIA	147	3.90	
SCHENDLER, VIRGINIA	1,841	48.80	
SCIMEMI, DARLENE J	134,810	3,573.81	
SCOTT, CAROL B	189,537	5,024.63	
SCOTT, DANIEL	208,600	5,529.99	
SCRANTON, JOHN TRUST	324,559	8,604.06	

SCRANTON, JOHN TRUST	72	1.91	
SCRANTON, JOHN TRUST	129	3.42	
SCRANTON, JOHN TRUST	1,205	31.94	
SEERO, DANA J	160,990	4,267.84	
SEGER, GLENN	4,300	113.99	
SERRENTINO, DAVID P	242,385	6,425.63	500.00
SERRENTINO, JULIA R	142,200	3,769.72	
SHATTUCK, MELISSA	101,050	2,678.84	
SHEA, WILLIAM, TRUSTEE J	529	14.02	
SHEPARD, SHEPARD, MADELINE	45,900	1,216.81	
SHEPARD, RICKY W	249	6.60	
SHEPARD, RICKY W	167,356	4,436.61	
SHEPARD, WENDALL R	109,710	2,908.41	
SHERMAN, THOMAS M	194,400	5,153.54	
SILVA, ROBERT T	107,723	2,855.74	
SMITH TRUST, CONSTANCE C	207,010	5,487.84	
SMITH, FREDRIC & CHRISTINE	171,978	4,559.14	500.00
SMITH, FREDRIC & CHRISTINE	36,140	958.07	
SMITH, FREDRIC & CHRISTINE	52,432	1,389.97	
SMITH, MARK G	3,084	81.76	
SMITH, MARK G	107,863	2,859.45	
SMITH, MARTIN	1,075	28.50	
SMITH, STEVEN F	235,328	6,238.55	
SMITH, TERESA A	214,410	5,684.01	
SMITH,HERBERT	2,776	73.59	
SOARING GOOSE LLC	308,360	8,174.62	
SOARING GOOSE LLC	121,940	3,232.63	
SOARING GOOSE LLC	83,710	2,219.15	
SOLOMON, JEAN	91,100	2,415.06	
SORENTO REV TRUST, DONALD J	156,800	4,156.77	
SPENCER, MILTON	157,320	4,170.55	
STADTMILLER, MARK W	35,410	938.72	
STAMMERS, RICHARD E	134,850	3,574.87	
STAMPS, CHAD M	158,610	4,204.75	
STANCIL, CHERYL	58,370	1,547.39	
STANHOPE, CHRIS & KAREN	4,000	106.04	
STANSFIELD, GARY	639	16.94	
STANSFIELD, GARY	111,355	2,952.02	
STANSFIELD, GARY	590	15.64	
STANSFIELD, GARY	159	4.22	
STANSFIELD, GARY	90	2.39	
STARCHER, CHRISTOPHER D	153,410	4,066.90	
STEVENS, BRADLEY	100,400	2,661.60	

STEVENS, MADELINE L	126,099	3,342.88	500.00
STOCKER, LEIGH	91,440	2,424.07	
STOKARSKI, PAUL	241,690	6,407.20	
SULLIVAN, MICHAEL O	120,309	3,189.39	
SULLIVAN, MICHAEL O	77,470	2,053.73	
SWENSEN, SR., ROBERT R	111,620	2,959.05	
SWENSEN, SR., ROBERT R	177,820	4,714.01	
TABER, ALISON	161,440	4,279.77	
TAYLOR, DONALD A	306,830	8,134.06	
TENNEY, JOHN M	2,767	73.35	
TENNEY, JOHN M	138,000	3,658.38	
THOMPSON, CHARLES	10,480	277.82	
THOMPSON, CHRIS & DARLENE	5,900	156.41	
THOMPSON, DANIEL	64,980	1,722.62	
THRELFALL, MICHAEL K	196,750	5,215.84	1,000.00
TOOMEY, KATHY	4,800	127.25	
TORNIFOGLIO REV TRUST, PATRICK	240,400	6,373.00	
TRACY, KELLY A	124,610	3,303.41	
TREMBLAY, DEREK M	147,430	3,908.37	
TREMBLAY, JONATHAN J	81,840	2,169.58	
TREMBLAY, MICHAEL	35,100	930.50	
TRG TREUHAND-UND	1,693	44.88	
TROMMSDORF FAMILY TRUST	117,970	3,127.38	
TROY HILL HOLDINGS, LLC	9,200	243.89	
TROY HILL HOLDINGS, LLC	76,480	2,027.48	
TROY HILL HOLDINGS, LLC	21,700	575.27	
TROY HILL HOLDINGS, LLC	300	7.95	
TROY HILL HOLDINGS, LLC	3,737	99.07	
TROY HILL HOLDINGS, LLC	9,022	239.17	
TROY HILL HOLDINGS, LLC	500	13.26	
VAILLANCOURT, ROLAND R	23,672	627.54	
VAN DEN BERG, JOHN J	91,390	2,422.75	
VITALE, SR HENRY IRREV TRUST	171,940	4,558.13	
VOLKERS, JEFFERY R	218,533	5,793.31	
VOLKERS, JEFFERY R	1,331	35.28	
WADDELL, ANN	1,600	42.42	
WALLACE, JOSEPH REV. TRUST A	165,280	4,381.57	
WALTER, JAMES P	196,160	5,200.20	
WAMSLEY, JOAN E	34,300	909.29	
WAMSLEY, JOAN E	165,700	4,392.71	
WARBURTON, HARRY A	155,520	4,122.84	
WATSON, NATHAN P	123,310	3,268.95	
WEBER, RICHARD	81,790	2,168.25	

WELLMAN, RAYMOND H	196,245	5,202.45	
WELLMAN, RAYMOND H	337	8.93	
WHITE, SHELDON	101,300	2,685.46	
WHITEHEAD, GEORGE	5,500	145.81	
WHITLOW, LEAH	4,200	111.34	
WILCOX, HEIDI L	131,770	3,493.22	
WILKINSON, TODD	1,956	51.85	
WILKINSON, TODD	207,964	5,513.13	
WILKINSON, TODD	647	17.15	
WILLETT, ANDREA L	142,200	3,769.72	
WILLETT, ANDREA L	31,300	829.76	
WILLEY, DANA	47,800	1,267.18	
WILLIAM HUGHES REV. TRUST, A	5,732	151.96	
WILLIAMS, KATHLEEN F	240,420	6,373.53	
WILLIAMS, MARK W	139,280	3,692.31	
WILLIAMS, MICHAEL R	156,310	4,143.78	
WILSON, DAVID	3,900	103.39	
WILSON, JIM & PAM	4,000	106.04	
WINKLER, ELLEN D	161,460	4,280.30	
WINTERHOLER, BRYANT L	230,400	6,107.90	
WINTERHOLER, BRYANT L	222,720	5,904.31	
WIRKKALA, JOHN C IRREV TRUST C	174,451	4,624.70	
WOOD, FREDERIC O	157,080	4,164.19	
WRIGHT, LILYAN B	169,162	4,484.48	
YAGLOU, EDWARD P	1,935	51.30	
YOUNG, DONNA J	55,400	1,468.65	
ZERBA DONALD REVOCABLE TRST	182,200	4,830.12	500.00

